



CENTRAL PIERCE FIRE & RESCUE BOARD OF COMMISSIONERS MEETING AGENDA

Date: August 23, 2021
Place: Zoom Webinar
Time: 5:00 p.m.

1. **Call to Order**
2. **Approval of Agenda**
 - A. **Pg 1 /Agenda**
3. **Executive Session** under RCW 42.30.140 – collective bargaining.
4. **Citizens Comments** (for items not specifically listed on the Agenda)
The Board will accept any copies of reports, statements, etc. into the record.

5. **Consent Agenda** (Single Motion)

- A. Excused Absences:
- B. **Pg 3 /Minutes:** Regular Board Meeting of August 9, 2021
- C. **Pg 6 /Approval of:**

Accounts Payable Warrants Numbered 56431 to 56449 totaling	\$	362,764.63
Accounts Payable Warrants Numbered 56450 to 56465 totaling	\$	125,641.03
Accounts Payable Warrants Numbered 56466 to 56473 totaling	\$	18,805.86
GRAND TOTAL	\$	507,211.52

Pg 16 /For Informational Purposes Only - The following electronic payments totaling \$351,565.12 are included in Warrants noted above:

- Accounts Payable EFT numbered 11506 to 11542 -\$301,461.67 (Included in A/P Warrant 56433)
- Accounts Payable EFT numbered 11543 to 11559 -\$33,238.88 (Included in A/P Warrant 56450)
- Accounts Payable EFT numbered 11560 to 11572 -\$16,864.57 (Included in A/P Warrant 56467)

6. **Unfinished Business** (Second Reading and Final Action)
7. **New Business** (First Reading)
8. **Considerations and Requests**
 - A. **Pg 31 /Board Meeting Options – Chief Olson**
 - B. **Pg 32 /IT Consortium Interlocal Agreement – Chief Olson**



CENTRAL PIERCE FIRE & RESCUE BOARD OF COMMISSIONERS MEETING AGENDA

- C. **Pg 56** /FIIRE Program Participation – AC McKenzie
- D. **Pg 59** /Public Educator Job Description and Salary Schedule – HRD Washo
- 9. Staff, Local, Firefighter's Association and Fire Chief Reports**
 - A. **Pg 66** /Finance – FD Robacker
 - B. **Pg 87** /Information Technology – ITD Kay
 - C. **Pg 90** /Prevention & Education – AC Overby
 - D. **Pg 91** /Health & Safety – AC McKenzie
 - E. **Pg 93** /DC Administration – DC Karns
 - F. **Pg 94** /Fire Chief – Chief Olson
- 10. Correspondence**
- 11. Commissioner Comments**
- 12. Adjournment**

DRAFT – Not Official Until Approved

CENTRAL PIERCE FIRE & RESCUE BOARD OF COMMISSIONERS August 9, 2021

Chair Holm called the Regular meeting of the Board of Commissioners for Central Pierce Fire & Rescue to order by Zoom webinar at 5:00 p.m. Present were Chair Holm, Commissioners Stringfellow, Coleman, Willis and Eckroth, Chief Olson, Deputy Chief Karns, FD Robacker, Assistant Chief Juarez, and Executive Assistant Porter, recorder. Ex-Officio/Mayor Door joined the meeting at 5:25 p.m.

APPROVAL OF AGENDA

Commissioner Stringfellow moved and Commissioner Eckroth seconded to approve the agenda as presented. **MOTION CARRIED.**

PUBLIC COMMENT (FOR ITEMS NOT SPECIFICALLY ON THE AGENDA)

No public comment.

CONSENT AGENDA (SINGLE MOTION)

A. Excused Absences:

B. Minutes: Regular Board Meeting of July 26, 2021.

C. Approval of:

Accounts Payable Warrants Numbered 56371 to 56398 totaling	\$	190,167.55
Accounts Payable Warrants Numbered 56399 to 56408 totaling	\$	4,661,530.82
Accounts Payable Warrants Numbered 56409 to 56430 totaling	\$	611,390.92
Net Payroll Warrants Numbered 107540 to 107547 totaling	\$	44,063.91
GRAND TOTAL	\$	5,507,153.20

Commissioner Stringfellow moved and Commissioner Willis seconded to approve warrants totaling \$5,507,153.20. **MOTION CARRIED.**

UNFINISHED BUSINESS (SECOND READING AND FINAL ACTION)

A. Resolution No. 21-03 Mid-Year Budget Amendment

The amendment was updated with the change noted at the first reading. Commissioner Stringfellow moved and Commissioner Coleman seconded to approve Resolution No. 21-03 amending and appropriating \$3,075,604 for the 2021 budget. **MOTION CARRIED.**

NEW BUSINESS (FIRST READING – FOR DISCUSSION AND REVIEW ONLY)

No new business.

CONSIDERATIONS AND REQUESTS

A. Data Collection and Analytic Display Software

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This software is widely deployed throughout the industry and will identify where active units are deployed and provide helpful analytical data. As more agencies join, there will be a cost reduction to the district. Commissioner Stringfellow moved and Commissioner Coleman seconded to authorize Fire Chief Olson to sign on behalf of the Board of Commissioners an interlocal agreement providing for a five-year term for software as a service (SAAS). **MOTION CARRIED.**

Commissioner Stringfellow moved and Commissioner Eckroth seconded to appropriate an additional \$30,200 budget in suppression for the Intterra contract. **MOTION CARRIED.**

B. IT Consortium Interlocal Agreement

Chief Olson explained that there is great value in creating a consortium for IT services. All participating entities become an owner in the program with shared benefits and costs. Chief Olson suggested the Board review the documents and wait to vote at the next meeting.

STAFF, LOCAL, FIREFIGHTERS' ASSOCIATION AND FIRE CHIEF REPORTS (For Information Only)

The following divisions provided a written report in the packet:

- A. Human Resources – HRD Washo
- B. Training – AC Juarez noted that the new ladder truck is in Yakima for upfitting.
- C. Field Operations – AC Kent
- D. DC Operations – DC Karns addressed topics in DC Stueve's report. A recent fire in the Sunrise area turned into a wildland response.
- E. Fire Chief – Chief Olson highlighted topics in his report. He acknowledged Ex-Officio/Mayor Door's great work on the E911 funding issue.

CORRESPONDENCE

No correspondence.

COMMISSIONER COMMENTS

Commissioner Eckroth thanked Dianne Porter for assisting with his NAEFO conference arrangements.

Commissioner Stringfellow attended the finance committee meeting and is excited for what administration has laid out. They are working on a solid plan moving forward.

ADJOURNMENT

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There being no further business, Commissioner Stringfellow moved and Commissioner Eckroth seconded to adjourn the meeting. **MOTION CARRIED.**

The meeting adjourned at 6:00 p.m.

MATTHEW HOLM
CHAIR OF THE BOARD

TANYA ROBACKER
DISTRICT SECRETARY

DIANNE PORTER
RECORDER

Central Pierce Fire & Rescue

Fund 686 & 687 Dept 006

Key Bank

Account No. XXXXXXXX0522

Warrant Approval

In accordance with RCW 42.24 the following warrants have been authenticated and certified by the District's Auditing Officer, that the claims are a just, due, and paid obligation against Central Pierce Fire & Rescue and are being presented to the Board of Fire Commissioners for Board approval.

<u>Issue Date</u>	<u>Warrant Numbers</u>	<u>Amount</u>
08/05/2021	<u>AP00056431 -AP00056449</u>	<u>\$362,764.63</u>
08/10/2021	<u>AP00056450 -AP00056465</u>	<u>\$125,641.03</u>
08/12/2021	<u>AP00056466 -AP00056473</u>	<u>\$18,805.86</u>
	Total	\$507,211.52

Dan Olson
Fire Chief

Matt Holm
Chair

Steve Stringfellow
Commissioner

Rich Coleman
Commissioner

Bob Willis
Commissioner

Bill Eckroth
Commissioner

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP CHK 00056431	ACMECONS	ACME CONSTRUCTION SUPPLY CO	08/05/21	785.40	MW	IS	
AP CHK 00056432	AJAXTOOL	AJAX TOOL WORKS INC	08/05/21	44.55	MW	IS	
AP CHK 00056433	CPFR	Central Pierce Fire & Rescu	08/05/21	302,543.43	MW	IS	
AP CHK 00056434	QWEST	Century Link	08/05/21	397.66	MW	IS	
AP CHK 00056435	ELMHMUTU	Elmhurst Mutual Power & Lig	08/05/21	603.70	MW	IS	
AP CHK 00056436	FRUIMUTU	Fruitland Mutual Water Comp	08/05/21	612.81	MW	IS	
AP CHK 00056437	GARYJOHN	Gary Johnson Floor Covering	08/05/21	38,185.85	MW	IS	
AP CHK 00056438	GENSCO	GENSCO	08/05/21	122.04	MW	IS	
AP CHK 00056439	BOUC09170	Joseph Bouchard	08/05/21	163.00	MW	IS	
AP CHK 00056440	NWDOOR	Northwest Door Inc Tacoma 0	08/05/21	1,780.41	MW	IS	
AP CHK 00056441	PCBUDGET	PC Budget and Finance	08/05/21	4,349.00	MW	IS	
AP CHK 00056442	MCKE09220	Radcliffe McKenzie	08/05/21	175.00	MW	IS	
AP CHK 00056443	RAFTELIS	RAFTELIS FINANCIAL CONSULTA	08/05/21	6,826.00	MW	IS	
AP CHK 00056444	SSTIREPU	S&S TIRE SERVICE INC	08/05/21	282.38	MW	IS	
AP CHK 00056445	STEPFRIE	STEPHEN FRIEDRICK MD PS	08/05/21	2,901.00	MW	IS	
AP CHK 00056446	TRUSPLAN	TPSC BENEFITS	08/05/21	1,114.00	MW	IS	
AP CHK 00056447	UNITPARC	United Parcel Service	08/05/21	35.19	MW	IS	
AP CHK 00056448	VERIWIRE	Verizon Wireless	08/05/21	1,431.19	MW	IS	
AP CHK 00056449	WATECOMP	Waterous Company	08/05/21	412.02	MW	IS	

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel	To Note
S U B T O T A L S:								
		Total Void Machine Written		0.00		Number of Checks Processed:		0
		Total Void Hand Written		0.00		Number of Checks Processed:		0
		Total Machine Written		362,764.63		Number of Checks Processed:		19
		Total Hand Written		0.00		Number of Checks Processed:		0
		Total Reversals		0.00		Number of Checks Processed:		0
		Total Cancelled		0.00		Number of Checks Processed:		0
		Total EFTs		0.00		Number of EFTs Processed:		0
		Total EPAYs		0.00		Number of EPAYs Processed:		0
		S U B T O T A L		362,764.63				

**Central Pierce Fire and Rescue
Accounts Payable Warrant Approval**

Start Date: 08/05/2021

End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
ACME CONSTRUCTION SUPPLY CO IN (ACMECONS)					
	S3833803006	07/27/2021	130.90	L12-1 M18 Dual Bay Simultaneou	0013002220 53501
	S3833803006	07/27/2021	130.90	L21-1 M18 Dual Bay Simultaneou	0153009422 56401
	S3833803006	07/27/2021	130.90	L21-2 M18 Dual Bay Simultaneou	0153009422 56401
	S3833803007	07/28/2021	130.90	L12-1 M18 Dual Bay Simultaneou	0013002220 53501
	S3833803007	07/28/2021	130.90	L21-1 M18 Dual Bay Simultaneou	0153009422 56401
	S3833803007	07/28/2021	130.90	L21-2 M18 Dual Bay Simultaneou	0153009422 56401
	TOTAL FOR CHECK AP 00056431:		785.40		
AJAX TOOL WORKS INC (AJAXTOOL)					
	806396	07/23/2021	44.55	L61 18-in.Kwik Cutter (turn-ty	0012042254 53501
	TOTAL FOR CHECK AP 00056432:		44.55		
ELMHURST MUTUAL POWER & LIGHT (ELMHUTU)					
	65-210728	07/28/2021	603.70	#65031 STN65 ELECTRICITY	0016052250 54731
	TOTAL FOR CHECK AP 00056435:		603.70		
FRUITLAND MUTUAL WATER COMPANY (FRUIMUTU)					
	66-210731	07/31/2021	316.85	#42720 STN66 WATER CHGS	0016062250 54711
	N72-210731	07/31/2021	295.96	#41122 N72 WATER CHGS	0017022250 54711
	TOTAL FOR CHECK AP 00056436:		612.81		
GARY JOHNSON FLOOR COVERING (GARYJOHN)					
	91411	06/29/2021	38,185.85	STATION 61 HARD SURFACE FLOORI	0506012250 54801
	TOTAL FOR CHECK AP 00056437:		38,185.85		
GENSCO (GENSCO)					
	852678555	08/03/2021	122.04	65 FILTERS GPF HP8 20 20 2 MER	0016052250 53141
	TOTAL FOR CHECK AP 00056438:		122.04		
JOSEPH BOUCHARD (BOUC09170)					
	20212965	07/27/2021	163.00	AUG10 PINNACLE PER DIEM/PHX	1013402680 54301
	TOTAL FOR CHECK AP 00056439:		163.00		
NORTHWEST DOOR INC TACOMA 09 (NWDOOR)					
	1423149	07/28/2021	1,780.41	STN69 BAY DOOR REPAIRS	0012042254 54801
	TOTAL FOR CHECK AP 00056440:		1,780.41		
PC BUDGET AND FINANCE (PCBUDGET)					
	CI300886	04/12/2021	4,349.00	COUNTY VIEW USER/AGO LICENSE	0013002220 54191
	TOTAL FOR CHECK AP 00056441:		4,349.00		
PIERCE COUNTY FIRE PROT DIST # (CPFR)					
	080421	08/04/2021	229.10	JULY 2021 NLEC	1013402680 52092
	080421	08/04/2021	852.66	JULY 2021 NLEC	0013002220 52092
	080521	08/05/2021	79,033.92	08/05/2021 AP EFTS	001 21110
	080521	08/05/2021	207,244.14	08/05/2021 AP EFTS	015 21110
	080521	08/05/2021	14,085.22	08/05/2021 AP EFTS	050 21110
	080521	08/05/2021	1,098.39	08/05/2021 AP EFTS	101 21110
	TOTAL FOR CHECK AP 00056433:		302,543.43		
QWEST COMMUNICATIONS COMPANY LL (QWEST)					
	072621	07/26/2021	397.66	253Z260451282B JUL DIST PH	0012102215 54202
	TOTAL FOR CHECK AP 00056434:		397.66		

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/05/2021
End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
RADCLIFFE MCKENZIE (MCKE09220)					
	072621	07/26/2021	175.00	REIMB 2021 ROTARY MEMBERSHP	0012502210 54901
	TOTAL FOR CHECK AP 00056442:		175.00		
RAFTELIS FINANCIAL CONSULTANTS (RAFTELIS)					
	20073	08/01/2021	6,826.00	Fire Chief Recruitment - 3rd	0012032213 54191
	TOTAL FOR CHECK AP 00056443:		6,826.00		
S&S TIRE (SSTIREPU)					
	1120026	06/30/2021	57.33	M15-1 FLAT REPAIR	0016502265 54820
	1120089	06/28/2021	109.30	M15-1, BALANCE DRIVE TIRES	0016502265 54820
	1120235	06/30/2021	115.75	SO19-1, DRIVE TIRE REPAIR	0016502265 54820
	TOTAL FOR CHECK AP 00056444:		282.38		
STEPHEN FRIEDRICK MD (STEPFRIE)					
	080121	08/01/2021	2,901.00	AUG PHYSICIAN ADVISOR CONTR	1013402680 54144
	TOTAL FOR CHECK AP 00056445:		2,901.00		
TRUSTEED PLANS (TRUSPLAN)					
	020220-060621R	06/06/2021	1,114.00	INSURANCE OVERPAID	101340 34260
	TOTAL FOR CHECK AP 00056446:		1,114.00		
UNITED PARCEL SERVICE (UNITPARC)					
	5Y5731301	07/24/2021	13.03	AUTOEJECT TO KUSSMAUL FOR REBU	0012042254 54221
	5Y5731301	07/24/2021	10.52	M19-4 WARRANTY EMITTER TO GTT	0012042254 54221
	5Y5731301	07/24/2021	11.64	SHIP MULT GAUGES FOR RECALIBRA	0012042254 54221
	TOTAL FOR CHECK AP 00056447:		35.19		
VERIZON WIRELESS (VERIWIRE)					
	9884613722	07/21/2021	642.78	#74200269700004 JUL CELL	0012102215 54202
	9884613724	07/21/2021	518.95	#74200269700006 JUL CELL	0012102215 54202
	9884613725	07/21/2021	269.46	#74200269700010 JUL SVC CHG	0012102215 54202
	TOTAL FOR CHECK AP 00056448:		1,431.19		
WATEROUS COMPANY (WATECOMP)					
	P2Q8381001	07/27/2021	221.96	E18-8 BALL SWITCH (PUMP SHIFT)	0016502265 53143
	P2Q8651001	08/04/2021	190.06	K869 KIT - STOCK	0016502265 53143
	TOTAL FOR CHECK AP 00056449:		412.02		
	REPORT TOTAL:		362,764.63		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP CHK 00056450	CPFR	Central Pierce Fire & Rescu	08/10/21	33,238.88	MW	IS	
AP CHK 00056451	COMCAST	COMCAST	08/10/21	20,625.24	MW	IS	
AP CHK 00056452	DMRECYCL	D M Recycling Co Inc	08/10/21	266.00	MW	IS	
AP CHK 00056453	FDSOMEMB	FDSOA Membership Services	08/10/21	99.00	MW	IS	
AP CHK 00056454	FRUIMUTU	Fruitland Mutual Water Comp	08/10/21	174.51	MW	IS	
AP CHK 00056455	GALLS	Galls Incorporated	08/10/21	357.50	MW	IS	
AP CHK 00056456	INTTERRA	INTTERRA INC	08/10/21	60,161.72	MW	IS	
AP CHK 00056457	MURRDISP	Murrey's Disposal	08/10/21	15.71	MW	IS	
AP CHK 00056458	ONHOLDCO	On-Hold Concepts Inc	08/10/21	468.00	MW	IS	
AP CHK 00056459	PCSEWER	Pierce County Sewer	08/10/21	729.06	MW	IS	
AP CHK 00056460	PSENERGY	Puget Sound Energy	08/10/21	36.89	MW	IS	
AP CHK 00056461	REAUTOEL	RE Auto Electric Inc	08/10/21	2,365.00	MW	IS	
AP CHK 00056462	SNURSEMI	SNURE LAW OFFICE PSC	08/10/21	1,645.88	MW	IS	
AP CHK 00056463	UNITPARC	United Parcel Service	08/10/21	15.24	MW	IS	
AP CHK 00056464	USTRANS	US TRANSMISSIONS	08/10/21	1,120.29	MW	IS	
AP CHK 00056465	VERIWIRE	Verizon Wireless	08/10/21	4,322.11	MW	IS	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	125,641.03	Number of Checks Processed:	16
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	0.00	Number of EFTs Processed:	0
Total EPAYs	0.00	Number of EPAYs Processed:	0
S U B T O T A L	125,641.03		

**Central Pierce Fire and Rescue
Accounts Payable Warrant Approval**

Start Date: 08/10/2021
End Date: 08/10/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
COMCAST (COMCAST)					
	126443128	07/15/2021	14,118.20	CPFR JUL COMM CONNECT	0012102215 54202
	126443128	07/15/2021	2,859.22	GIG HARB JUL COMM CONNECT	0012152215 54202
	126443128	07/15/2021	3,647.82	GRAHAM JUL COMM CONNECT	0012152215 54202
	TOTAL FOR CHECK AP 00056451:		20,625.24		
D M RECYCLING CO INC (DMRECYCL)					
	9978358	08/01/2021	73.00	#21116116470 STN69 RECYCLE	0016092250 54741
	9978358	08/01/2021	73.00	#21116116470 SHOP REC	0016502265 54741
	9978650	08/01/2021	72.00	#21116157279 TC RECYCLE	0016172250 54741
	9978652	08/01/2021	48.00	#21116157294 STN67 REC	0016072250 54741
	TOTAL FOR CHECK AP 00056452:		266.00		
FDSOA MEMBERSHIP SERVICES (FDSOMEMB)					
	00858	07/29/2021	99.00	2021 MEMBERSHIP/MCKENZIE	0012502210 54901
	TOTAL FOR CHECK AP 00056453:		99.00		
FRUITLAND MUTUAL WATER COMPANY (FRUIMUTU)					
	721-210731	07/31/2021	174.51	#41130 STN72 IRRIGATION	0017022250 54711
	TOTAL FOR CHECK AP 00056454:		174.51		
GALLS INCORPORATED (GALLS)					
	019006348	08/06/2021	357.50	BAUGH BOOTS 11D	0012042254 52011
	TOTAL FOR CHECK AP 00056455:		357.50		
INTTERRA INC (INTTERRA)					
	000929	08/02/2021	60,161.72	2021 CAD BASED REPORTING	0013002220 54813
	TOTAL FOR CHECK AP 00056456:		60,161.72		
MURREY'S DISPOSAL (MURRDISP)					
	9982180	08/01/2021	15.71	#211111062030 INTERMIT MED WAS	1013402680 54742
	TOTAL FOR CHECK AP 00056457:		15.71		
ON-HOLD CONCEPTS INC (ONHOLDCO)					
	542931	07/01/2021	468.00	2021 ONHOLD MSG & MUSIC	0014002230 54911
	TOTAL FOR CHECK AP 00056458:		468.00		
PIERCE COUNTY FIRE PROT DIST # (CPFR)					
	081021	08/10/2021	27,827.78	08/10/2021 AP EFTS	001 21110
	081021	08/10/2021	4,639.80	08/10/2021 AP EFTS	015 21110
	081021	08/10/2021	771.30	08/10/2021 AP EFTS	101 21110
	TOTAL FOR CHECK AP 00056450:		33,238.88		
PIERCE COUNTY SEWER (PCSEWER)					
	61-210801	08/01/2021	158.47	#00085900 STN61 SEWER CHG	0016012250 54721
	62-210801	08/01/2021	21.04	#00233439 STN62 SEWER CHG	0016022250 54721
	63-210801	08/01/2021	76.01	#01778561 STN63 SEWER CHG	0016032250 54721
	65-210801	08/01/2021	85.17	#01236121 STN65 SEWER CHG	0016052250 54721
	67TC-210801	08/01/2021	79.24	#00462454 STN67 SEWER CHG	0016072250 54721
	67TC-210801	08/01/2021	79.23	#00462454 TC SEWER CHG	0016172250 54721
	68-210801	08/01/2021	103.50	#01061119 STN68 SEWER CHG	0016082250 54721
	69SP-210801	08/01/2021	63.20	#00535508 STN69 SEWER CHG	0016092250 54721
	69SP-210801	08/01/2021	63.20	#00535508 SHOP SEWER CHG	0016502265 54721

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/10/2021
End Date: 08/10/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
TOTAL FOR CHECK AP 00056459:			729.06		
PUGET SOUND ENERGY (PSENERGY)					
	66-210802	08/02/2021	36.89	#200013100744 STN66 NAT GAS	0016062250 54701
TOTAL FOR CHECK AP 00056460:			36.89		
RE AUTO ELECTRIC INC (REAUTOEL)					
	2049644	08/05/2021	2,365.00	ALTERNATOR C525R FOR STOCK	0016502265 53143
TOTAL FOR CHECK AP 00056461:			2,365.00		
SNURE SEMINARS (SNURSEMI)					
	080121	08/01/2021	1,645.88	JULY LEGAL FEES	0012002210 54151
TOTAL FOR CHECK AP 00056462:			1,645.88		
UNITED PARCEL SERVICE (UNITPARC)					
	5Y5731311	07/31/2021	15.24	SHIP NOZZLE FOR REPAIR, RGA 11	0012042254 54221
TOTAL FOR CHECK AP 00056463:			15.24		
US TRANSMISSIONS (USTRANS)					
	40199	08/05/2021	1,120.29	M10-2 XMISSION TRANSFER UNIT	0016502265 53143
TOTAL FOR CHECK AP 00056464:			1,120.29		
VERIZON WIRELESS (VERIWIRE)					
	9884613721	07/21/2021	3,029.82	#742000269700002 JUL SVC CHG	0012102215 54202
	9884613723	07/21/2021	725.30	CELL PHONE EQUIPMENT LUEBKE.DO	0012102215 53501
	9884613723	07/21/2021	557.32	#74200269700005 JUL CELL	0012102215 54202
	9885139462	07/28/2021	9.67	#94207692900001 JUL SVC CHGS	0012102215 54202
TOTAL FOR CHECK AP 00056465:			4,322.11		
REPORT TOTAL:			125,641.03		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP CHK 00056466	AHLECRE	AHLERS CRESSMAN & SLEIGHT P	08/12/21	294.00	MW	IS	
AP CHK 00056467	CPFR	Central Pierce Fire & Rescu	08/12/21	16,864.57	MW	IS	
AP CHK 00056468	DMRECYCL	D M Recycling Co Inc	08/12/21	58.86	MW	IS	
AP CHK 00056469	FOX05220	JESSE FOX	08/12/21	270.00	MW	IS	
AP CHK 00056470	MURRDISP	Murrey's Disposal	08/12/21	171.14	MW	IS	
AP CHK 00056471	PCSEWER	Pierce County Sewer	08/12/21	140.14	MW	IS	
AP CHK 00056472	PRINSOLU	PRINT SOLUTIONS INC	08/12/21	658.90	MW	IS	
AP CHK 00056473	WHOLONLI	WHOLESALE ONLINE GROUP	08/12/21	348.25	MW	IS	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	18,805.86	Number of Checks Processed:	8
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	0.00	Number of EFTs Processed:	0
Total EPAYs	0.00	Number of EPAYs Processed:	0
S U B T O T A L	18,805.86		

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/12/2021
End Date: 08/12/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
AHLERS CRESSMAN & SLEIGHT PLLC (AHLECRS)					
	80081	07/31/2021	294.00	JUL STN72 LEGAL SERVICES	0012002210 54151
	TOTAL FOR CHECK AP 00056466:		294.00		
D M RECYCLING CO INC (DMRECYCL)					
	9980888	08/01/2021	58.86	#2111321850828 STN72 REC	0017022250 54741
	TOTAL FOR CHECK AP 00056468:		58.86		
JESSE FOX (FOX05220)					
	20212930	08/08/2021	270.00	AUG8 PINNACLE PER DIEM/PHX	1013402680 54301
	TOTAL FOR CHECK AP 00056469:		270.00		
MURREY'S DISPOSAL (MURRDISP)					
	9983669	08/01/2021	171.14	#211111062040 STN60 GARB	0016002250 54741
	TOTAL FOR CHECK AP 00056470:		171.14		
PIERCE COUNTY FIRE PROT DIST # (CPFR)					
	081221	08/12/2021	12,813.10	08/12/21 AP EFTS	001 21110
	081221	08/12/2021	1,868.22	08/12/21 AP EFTS	015 21110
	081221	08/12/2021	2,183.25	08/12/21 AP EFTS	101 21110
	TOTAL FOR CHECK AP 00056467:		16,864.57		
PIERCE COUNTY SEWER (PCSEWER)					
	60-210801	08/01/2021	140.14	#01812114 STN60 SEWER CHG	0016002250 54721
	TOTAL FOR CHECK AP 00056471:		140.14		
PRINT SOLUTIONS, INC (PRINSOLU)					
	100467	08/10/2021	658.90	SUP fire truck book	0013002220 53102
	TOTAL FOR CHECK AP 00056472:		658.90		
WHOLESALE ONLINE GROUP (WHOLONLD)					
	INV000366	08/09/2021	348.25	PHE300 visors	0012502210 52010
	TOTAL FOR CHECK AP 00056473:		348.25		
	REPORT TOTAL:		18,805.86		

Central Pierce Fire & Rescue

Fund 686 & 687 Dept 006

Key Bank

Account No. XXXXXXXX0522

Electronic Payment Details

In accordance with RCW 42.24 the electronic payments detailed in the attachments have been authenticated and certified by the District's Auditing Officer, that the claims are a just, due, and paid obligation against Central Pierce Fire & Rescue. This is presented to the Board of Fire Commissioners for Board informational purposes only. Board authorization occurred with the approval of warrants noted below. Warrants issued transfer funds to the bank account in which the electronic payments are drawn.

<u>Issue Date</u>	<u>EFT Numbers</u>	<u>EFT Transfer Warrant</u>	<u>Amount</u>
08/05/2021	<u>EP00011506 -EP00011542</u>	AP00056433	<u>\$301,461.67</u>
08/10/2021	<u>EP00011543 -EP00011559</u>	AP00056450	<u>\$33,238.88</u>
08/12/2021	<u>EP00011560 -EP00011572</u>	AP00056467	<u>\$16,864.57</u>
	Total		\$351,565.12

Dan Olson
Fire Chief

Matt Holm
Chair

Steve Stringfellow
Commissioner

Rich Coleman
Commissioner

Bob Willis
Commissioner

Bill Eckroth
Commissioner

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP EFT 00011506	JACK04070	ADAM JACKSON	08/05/21	2,234.80	MW	CX	
AP EFT 00011507	KUZA10160	CORY KUZARO	08/05/21	4,012.95	MW	CX	
AP EFT 00011508	WASHAUDI	Washington Audiology Servic	08/05/21	5,101.80	MW	CX	
AP EFT 00011509	AMAZON	AMAZON CAPITAL SERVICES	08/05/21	289.91	MW	CX	
AP EFT 00011510	AMERSAFE	AMERI SAFE INC	08/05/21	1,760.00	MW	CX	
AP EFT 00011511	BATTEPLUS	Batteries Plus #245	08/05/21	227.70	MW	CX	
AP EFT 00011512	BOUNTREE	Bound Tree Medical LLC	08/05/21	1,098.39	MW	CX	
AP EFT 00011513	CASCAFIRE	CASCADE FIRE & SAFETY	08/05/21	207,244.14	MW	CX	
AP EFT 00011514	CPFREFT	Central Pierce Fire & Rescu	08/05/21	96.11	MW	CX	
AP EFT 00011515	CHRIINC	CHRISTENSEN INC	08/05/21	4,593.23	MW	CX	
AP EFT 00011516	CHUCKALS	Chuckals Inc	08/05/21	3,053.82	MW	CX	
AP EFT 00011517	CITYTREA	CITY OF TACOMA	08/05/21	1,234.66	MW	CX	
AP EFT 00011518	DRMONIT	D&R MONITORING NETWORKS LLC	08/05/21	70.40	MW	CX	
AP EFT 00011519	FASTINDU	Fastenal Industrial & Const	08/05/21	170.90	MW	CX	
AP EFT 00011520	VALLFREI	FREIGHTLINER NORTHWEST	08/05/21	2,339.09	MW	CX	
AP EFT 00011521	HUGHFIRE	HUGHES FIRE EQUIPMENT INC	08/05/21	749.40	MW	CX	
AP EFT 00011522	INTERFAC	Interface Systems LLC	08/05/21	5,500.00	MW	CX	
AP EFT 00011523	IVOXCONS	IVOXY Consulting Inc.	08/05/21	15,206.40	MW	CX	
AP EFT 00011524	IMSALLI	JUSTICE FAMILY ENTERPRISES	08/05/21	15.32	MW	CX	
AP EFT 00011525	LNCURTIS	L.N. Curtis and Sons	08/05/21	1,285.67	MW	CX	
AP EFT 00011526	LIFEASSI	Life-Assist Inc	08/05/21	3,282.75	MW	CX	
AP EFT 00011527	MESNORT	MES NORTHWEST	08/05/21	1,683.56	MW	CX	
AP EFT 00011528	NWCASCAD	NW Cascade Inc	08/05/21	14,085.22	MW	CX	
AP EFT 00011529	PAGEFREE	PAGE FREEZER SOFTWARE	08/05/21	155.34	MW	CX	
AP EFT 00011530	JOSEQUIN	Quinn & Quinn P.S.	08/05/21	1,000.00	MW	CX	
AP EFT 00011531	RWCGROUP	RWC International Ltd	08/05/21	105.38	MW	CX	
AP EFT 00011532	SECUPACI	SECURE PACIFIC CORPORATION	08/05/21	489.06	MW	CX	
AP EFT 00011533	SETCCORP	SETCOM CORPORATION	08/05/21	756.72	MW	CX	

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP EFT 00011534	STANPART	Standard Parts Corp	08/05/21	1,342.83	MW	CX	
AP EFT 00011535	STAPINC	STAPLES INC.	08/05/21	72.14	MW	CX	
AP EFT 00011536	TERRSTAFF	Terra Services Inc	08/05/21	1,391.04	MW	CX	
AP EFT 00011537	TRUENORT	TRUE NORTH EMERGENCY EQUIPM	08/05/21	735.87	MW	CX	
AP EFT 00011538	UNIFIRST	UNIFIRST CORPORATION	08/05/21	115.77	MW	CX	
AP EFT 00011539	UNIQEXPE	Unique Experience	08/05/21	224.20	MW	CX	
AP EFT 00011540	USBANKBU	US Bank Business Card	08/05/21	7,065.64	MW	CX	
AP EFT 00011541	ZOLLMEDI	ZOLL Medical Corp	08/05/21	2,425.50	MW	CX	
AP EFT 00011542	ZONES	ZONES LLC	08/05/21	10,245.96	MW	CX	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	0.00	Number of Checks Processed:	0
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	301,461.67	Number of EFTs Processed:	37
Total EPAYs	0.00	Number of EPAYs Processed:	0
S U B T O T A L	301,461.67		

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/05/2021
End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
ADAM JACKSON (JACK04070)					
	073021	07/30/2021	2,234.80	5/20/21-7/14/21 TUITION REIMB	0012002210 54925
	TOTAL FOR CHECK AP 00011506:		2,234.80		
AMAZON CAPITAL SERVICES (AMAZON)					
	1CQ3VWG4GV	08/03/2021	163.90	ST71 DRILL DEWALT 20V Max	0017012250 53501
	1FJ6V3W7Q3LD	07/27/2021	23.08	LOG 66 [2 Pack] Magnetic Pho	0012042254 53501
	1K4WM9QKG33	07/29/2021	49.24	TRAINING Leadership and	0012302240 53102
	1L63XVH6XN3	07/28/2021	21.84	LOG ACR C-Strobe Manual Activa	0012042254 53501
	1VG77367GMK4	04/19/2021	31.85	STN 63 DRYER DRUM SUPPORT ROLL	0012042254 53142
	TOTAL FOR CHECK AP 00011509:		289.91		
AMERI SAFE INC (AMERSAFE)					
	57244	07/22/2021	990.00	H&S - HYDRO SCBA BOTTLES	0012502210 54812
	57388	07/30/2021	770.00	SCBA BOTTLE HYDRO	0012502210 54812
	TOTAL FOR CHECK AP 00011510:		1,760.00		
BATTERIES PLUS #245 (BATTEPLUS)					
	P41896925	07/21/2021	142.94	CHARGED IN ERROR / SEE CREDIT	0012052218 53141
	P41896925	07/21/2021	186.91	BATTERY C ALKALINE (EACH)	0012052218 53198
	P41896925	07/21/2021	19.01	BATTERY D ALKALINE (EACH)	0012052218 53198
	P41896925	07/21/2021	21.78	BATTERY CR2032 (EACH)	0012052218 53198
	P41901484	07/21/2021	(142.94)	CREDIT MISCHARGE INV P41896925	0012052218 53141
	TOTAL FOR CHECK AP 00011511:		227.70		
BOUND TREE PARR LLC (BOUNTREE)					
	84146364	07/28/2021	1,098.39	CYANOKIT 5g, 1-7 Kits	1013402680 53151
	TOTAL FOR CHECK AP 00011512:		1,098.39		
CASCADE FIRE & SAFETY (CASCAFIRE)					
	116341FP	07/22/2021	57,713.96	E21-1 SALES TAX	0153009422 56401
	116341FP	07/22/2021	57,713.97	E21-2 SALES TAX	0153009422 56401
	116341FP	07/22/2021	57,713.97	E21-3 SALES TAX	0153009422 56401
	1165757R	07/31/2021	10,996.79	E21-1 CHANGE ORDERS	0153009422 56401
	1165757R	07/31/2021	10,996.78	E21-2 CHANGE ORDERS	0153009422 56401
	1165757R	07/31/2021	10,996.78	E21-3 CHANGE ORDERS	0153009422 56401
	116592	07/27/2021	222.37	E21-1 TURNTABLE	0153009422 56401
	116592	07/27/2021	222.38	E21-2 TURNTABLE	0153009422 56401
	116592	07/27/2021	222.38	E21-3 TURNTABLE	0153009422 56401
	116592	07/27/2021	222.38	E21-4 TURNTABLE	0153009422 56401
	116592	07/27/2021	222.38	E21-5 TURNTABLE	0153009422 56401
	TOTAL FOR CHECK AP 00011513:		207,244.14		
CHRISTENSEN INC (CHRIINC)					
	0206731IN	07/17/2021	1,531.08	#0206731 jul17 stn61 fuel	0012042254 53201
	0207286IN	07/19/2021	3,062.15	#0207286 jul19 stn72 FUEL	0012042254 53201
	TOTAL FOR CHECK AP 00011515:		4,593.23		
CHUCKALS INC (CHUCKALS)					
	10535201	06/24/2021	3,053.82	71 P&E office set-up	0014002230 54811
	TOTAL FOR CHECK AP 00011516:		3,053.82		
CITY TREASURER (CITYTREA)					

**Central Pierce Fire and Rescue
Accounts Payable Warrant Approval**

Start Date: 08/05/2021
End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	64-210729	07/29/2021	487.28	#100560576 STN64 ELECTRIC	0016042250 54731
	68-210101	01/01/2021	343.25	JAN'21 MISSING INVOICE	0016082250 54711
	68-210624	06/24/2021	404.13	#100364328 STN68 WATER CHG	0016082250 54711
TOTAL FOR CHECK AP 00011517:			<u>1,234.66</u>		
CORY KUZARO (KUZA10160)					
	080421	08/04/2021	4,012.95	WSU TUITION: 05/2021-06/2021	0012002210 54925
TOTAL FOR CHECK AP 00011507:			<u>4,012.95</u>		
D&R MONITORING NETWORKS (DRMONIT)					
	1713	07/30/2021	70.40	STN63 JUL/AUG ALARM MONITORING	0016032250 54191
TOTAL FOR CHECK AP 00011518:			<u>70.40</u>		
FASTENAL INDUSTRIAL & CONSTRUS (FASTINDU)					
	WALA248040	07/28/2021	170.90	ACADEMEY FORCED ENTRY PROP	0012352240 53141
TOTAL FOR CHECK AP 00011519:			<u>170.90</u>		
HUGHES FIRE EQUIPMENT INC (HUGHFIRE)					
	566324	07/30/2021	749.40	E03-1 ENGINE FAN BLADE	0016502265 53143
TOTAL FOR CHECK AP 00011521:			<u>749.40</u>		
IMS ALLIANCE (IMSALLI)					
	212073	07/30/2021	15.32	Name Tag, 3/8", White/Black Cu	0012502210 52010
TOTAL FOR CHECK AP 00011524:			<u>15.32</u>		
INTERFACE SYSTEMS MANAGEMENT C (INTERFAC)					
	080121	08/01/2021	5,500.00	FBC 2nd PMT	0012002210 54911
TOTAL FOR CHECK AP 00011522:			<u>5,500.00</u>		
IVOXY CONSULTING INC. (IVOXCONS)					
	KRBBQ4029	07/22/2021	15,206.40	Rubrik Polaris Radar, 36 Month	0012102215 54813
TOTAL FOR CHECK AP 00011523:			<u>15,206.40</u>		
JOSEPH F. QUINN PS (JOSEQUIN)					
	3121	07/31/2021	1,000.00	Legal Fees JUL	0012002210 54151
TOTAL FOR CHECK AP 00011530:			<u>1,000.00</u>		
L.N. CURTIS AND SONS (LNCURTIS)					
	INV509024	07/19/2021	72.16	WHEEL CHOCK HANDLE	0016502265 53143
	INV512438	07/29/2021	1,194.60	DUTY BOOTS	0012042254 52011
	INV512438	07/29/2021	18.91	TRANSPORTATION/ BOOTS	0012042254 52011
TOTAL FOR CHECK AP 00011525:			<u>1,285.67</u>		
LIFE-ASSIST INC (LIFEASSI)					
	1120097	07/28/2021	53.50	SUDECON DECONTAMINATION WIPES	0012052218 53198
	1120132	07/28/2021	40.13	SUDECON DECONTAMINATION WIPES	0012052218 53198
	1120551	07/29/2021	21.12	ENDO TUBE, CUFFED, 6.5MM (EACH	0012052218 53198
	1120894	07/30/2021	1,584.00	GLOVES, NITRILE, MEDIUM (BOX)	0012052218 53198
	1120894	07/30/2021	1,584.00	GLOVES, NITRILE, X-LARGE (BOX)	0012052218 53198
TOTAL FOR CHECK AP 00011526:			<u>3,282.75</u>		
MES NORTHWEST (MESNORT)					
	IN1603938	07/28/2021	1,671.12	T-SHIRTS	0012042254 52014
	IN1603938	07/28/2021	12.44	SHIPPING / SHIRTS	0012042254 52014
TOTAL FOR CHECK AP 00011527:			<u>1,683.56</u>		

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/05/2021
 End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
NW CASCADE INC (NWCASCAD)					
	66130915	02/26/2021	9,748.90	67 REPLACE PANEL FOR GRINDER	0506072250 54801
	66134035	03/16/2021	4,336.32	67 REPLACE PANEL FOR GRINDER	0506072250 54801
	TOTAL FOR CHECK AP 00011528:		14,085.22		
PAGE FREEZER SOFTWARE (PAGEFREEE)					
	INV10018	07/21/2021	155.34	PageFreezer for Social Media -	0012102215 54813
	TOTAL FOR CHECK AP 00011529:		155.34		
PIERCE COUNTY FIRE PROT. DIST. (CPFREFT)					
	46530	07/27/2021	75.67	HEADSETS REPAIR (2)	0016502265 54820
	806396	07/23/2021	4.46	L61 18-in.Kwik Cutter (turn-ty	0012042254 53501
	PC.204.210728.3	08/05/2021	7.85	STN 60 FAUCET SPOUT	0012042254 53146
	PC.204.210728.3	08/05/2021	8.13	TRANSPORTATION	0012042254 54912
	TOTAL FOR CHECK AP 00011514:		96.11		
RWC GROUP (RWCGROUP)					
	XA10302021301	07/22/2021	105.38	WF2122 WATER FILTER (2) STOCK	0016502265 53143
	TOTAL FOR CHECK AP 00011531:		105.38		
SECURE PACIFIC CORP (SECUPACI)					
	297519	05/01/2021	489.06	STN71 FIRE ALARM/SPRINKLER INS	0017012250 54191
	TOTAL FOR CHECK AP 00011532:		489.06		
SETCOM CORPORATION (SETCCORP)					
	46530	07/27/2021	756.72	HEADSETS REPAIR (2)	0016502265 54820
	TOTAL FOR CHECK AP 00011533:		756.72		
STANDARD PARTS CORP (STANPART)					
	045528	06/11/2021	(465.59)	PARTS RETURN-FILTERS, BELTS	0016502265 53143
	051943	07/13/2021	40.15	M19-1 FILTER, AIR	0016502265 53143
	052045	07/14/2021	(40.15)	CREDIT SERP BELT RETURN	0016502265 53143
	052539	07/16/2021	51.79	FILTERS, FUEL CAP STOCK	0016502265 53143
	052676	07/16/2021	118.60	STOCK, AIR CLEANER	0016502265 53143
	052940	07/19/2021	118.60	LT07-1 AIR FILTER	0016502265 53143
	053672	07/21/2021	18.26	BULBS 73	0016502265 53141
	053672	07/21/2021	59.86	FILTERS BULBS, OIL STOCK	0016502265 53143
	053672	07/21/2021	67.93	ALMQT 5W20 MOTOR OIL	0016502265 53181
	054538	07/26/2021	285.78	STN67 DEF STOCK (20 CASES)	0012042254 53201
	054885	07/27/2021	911.82	COOLANT, 55 GALLON BARREL	0016502265 53143
	056233	08/03/2021	175.78	STN72 DEF 20 CASES	0012042254 53201
	TOTAL FOR CHECK AP 00011534:		1,342.83		
STAPLES, INC. (STAPINC)					
	3480877186	06/30/2021	7.46	HIGHLIGHTER, PINK (EACH)	0012052218 53198
	3480877186	06/30/2021	14.96	ACADEMY TC - Brother Genuine	0012352240 53101
	3483017437	07/29/2021	30.82	60A RESOP - JACKET FILE	0012002210 53101
	3483017437	07/29/2021	9.45	SHOP TRACY -STORAGE BOX	0016502265 53141
	3483017437	07/29/2021	9.45	SHOP TRACY -TRU RED™ File Bo	0016502265 53141
	TOTAL FOR CHECK AP 00011535:		72.14		
TERRA SERVICES INC (TERRSTAFF)					
	2117429	07/30/2021	1,391.04	Temp 7/20-7/23	0012012211 54191

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/05/2021
End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
TOTAL FOR CHECK AP 00011536:			1,391.04		
TRUE NORTH EMERGENCY EQUIPMENT (TRUENORT)					
	A09008	07/30/2021	735.87	M17-3 R/R RUB BAR AND END	0016502265 53143
TOTAL FOR CHECK AP 00011537:			735.87		
UNIFIRST CORPORATION (UNIFIRST)					
	3301769332	08/04/2021	115.77	AUG04 SHOP UNIFORMS/RUGS	0016502265 54931
TOTAL FOR CHECK AP 00011538:			115.77		
UNIQUE EXPERIENCE (UNIQEXPE)					
	21153	07/09/2021	224.20	6EA. BC VELCRO NAME PLATES	0012042254 52011
TOTAL FOR CHECK AP 00011539:			224.20		
US BANK BUSINESS CARD (USBANKBU)					
	PC.000.210728.1	08/05/2021	47.00	Registration for CE class	0014002230 54922
	PC.200.210728.4	08/05/2021	60.15	ADMIN 07/26-08/25	0012002210 54902
	PC.200.210728.4	08/05/2021	64.04	Fuel	0012042254 53201
	PC.200.210728.4	08/05/2021	59.41	Fuel	0012042254 53201
	PC.201.210728.2	08/05/2021	15.99	CAKE FOR MINDY ROBERTS	0012032213 53171
	PC.203.210728.2	08/05/2021	397.00	IT Director Job Posting	0012032213 54111
	PC.203.210828.1	08/05/2021	125.00	Payroll Analyst Ad GOV JOBS	0012032213 54111
	PC.203.210828.1	08/05/2021	299.00	Payroll Analyst Ad	0012032213 54111
	PC.204.210728.3	08/05/2021	14.39	STN 61 TOILET GEL PACKS	0012042254 53141
	PC.204.210728.3	08/05/2021	72.78	STN 63 WASHER PRESSURE SWITCH	0012042254 53142
	PC.204.210728.3	08/05/2021	78.50	STN 60 FAUCET SPOUT	0012042254 53146
	PC.204.210728.3	08/05/2021	91.69	STN 61 TOILET SEATS, WAX RING	0012042254 53146
	PC.204.210728.3	08/05/2021	92.40	STN 69 BREAKERS	0012042254 53146
	PC.204.210728.3	08/05/2021	65.77	STN 63 69 69 PLUG ENDS	0012042254 53146
	PC.204.210728.3	08/05/2021	48.88	STN 71 FAUCET PARTS, STN 73 HO	0012042254 53146
	PC.204.210728.3	08/05/2021	27.01	STN 68 SHORE POWER TENSIONER	0012042254 53146
	PC.204.210728.3	08/05/2021	64.66	FOOD	0012042254 53171
	PC.204.210728.3	08/05/2021	128.00	AIRPORT PARKING ENG INSPECTION	0012042254 54331
	PC.204.210728.3	08/05/2021	81.25	TRANSPORTATION	0012042254 54912
	PC.204.210828.1	08/05/2021	10.76	STN 67 BEARING	0012042254 53146
	PC.204.210828.1	08/05/2021	87.97	60 TOWER LIGHT	0012042254 53146
	PC.204.210828.1	08/05/2021	6.08	STN 68 TOGGLE BOLTS AND WASHER	0012042254 53146
	PC.230.210728.5	08/05/2021	437.82	2021-3019 P STUEVE ENGAGE	0016502265 54311
	PC.230.210728.5	08/05/2021	316.80	2021-3067 FARRIS LION PPC	0012302240 54341
	PC.230.210728.5	08/05/2021	600.00	2021-3072 MCKENZIE REDMOND SYM	0012302240 54921
	PC.230.210728.5	08/05/2021	60.34	2021-3058 ECKROTH LODGING DEP	0011001100 54311
	PC.230.210828.1	08/05/2021	1,850.00	BROWN & ROZELL MSA G-I	0012502210 54921
	PC.400.210528.5	08/05/2021	19.77	FULL Refund billed wrong card	0014002230 54902
	PC.400.210628.4	08/05/2021	28.56	Apple Annual App purchase	0014002230 54902
	PC.400.210728.1	08/05/2021	37.21	Monthly charge	0014002230 54902
	PC.400.210728.1	08/05/2021	0.99	iCloud storage	0014002230 54902
	PC.400.210728.1	08/05/2021	9.99	monthly	0014002230 54902
	PC.650.210728.3	08/05/2021	122.55	CITIZEN VEH RENTAL FOR ACCIDEN	0012002210 54331
	PC.650.210728.3	08/05/2021	52.89	PAINT PENS, OIL BASED SHOP USE	0016502265 53141
	PC.650.210728.3	08/05/2021	20.98	ELECTRICAL PLUG - STOCK	0016502265 53143

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/05/2021
 End Date: 08/05/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	PC.650.210828.1	08/05/2021	40.69	HEPA FILTER FOR OFFICE PURIFIE	0016502265 53141
	PC.650.210828.1	08/05/2021	75.49	OIL SAMPLE TUBING, FILLER SPOU	0016502265 53141
	PC.650.210828.1	08/05/2021	28.23	L12-1 WINCH REMOTE CONTROL	0016502265 53143
	PC.650.210828.1	08/05/2021	1,425.60	DIAGNOSTIC SOFTWARE RENEWAL	0016502265 54813
TOTAL FOR CHECK AP 00011540:			<u>7,065.64</u>		
VALLEY FREIGHTLINER INC (VALLFREI)					
	PC30144926301	07/28/2021	456.83	M15-2 AC COMP (INCORRECT ONE)	0016502265 53143
	PC30144960101	07/29/2021	582.25	M15-2 CAB AC COMPRESSOR	0016502265 53143
	PC30144960101	07/29/2021	582.25	M15-2 CAB AC COMP + STOCK	0016502265 53143
	PC30144968001	07/29/2021	134.38	M19-4 HYD FILTER/STOCK	0016502265 53143
	PC30144968002	07/30/2021	58.56	HYD FILTER (2) STOCK	0016502265 53143
	PC30144968901	07/29/2021	524.82	LT07-1 HORTON FAN PART	0016502265 53143
TOTAL FOR CHECK AP 00011520:			<u>2,339.09</u>		
WASHINGTON AUDIOLOGY SERVICE (WASHAUDI)					
	59060	06/30/2021	5,101.80	JUN24-25 HEARING TESTS/STN60	0012502210 54191
TOTAL FOR CHECK AP 00011508:			<u>5,101.80</u>		
ZOLL MEDICAL CORP (ZOLLMEDI)					
	3332796	07/30/2021	2,425.50	LIFEBAND, ZOLL (EACH)	0012052218 53198
TOTAL FOR CHECK AP 00011541:			<u>2,425.50</u>		
ZONES LLC (ZONES)					
	K17389570101	06/23/2021	5,112.55	GH-SURFACE PRO 7 - 12.3IN - C	0012152215 53401
	K17389570101	06/23/2021	1,022.51	KP-SURFACE PRO 7	0012152215 53401
	K17389570101	06/23/2021	2,045.02	GR- SURFACE PRO 7	0012152215 53401
	K17389570102	06/30/2021	671.05	GH - 3-year complete for busin	0012152215 53401
	K17389570102	06/30/2021	134.21	KP-3 YEAR WARR.	0012152215 53401
	K17389570102	06/30/2021	268.42	GR-3 YEAR WAR	0012152215 53401
	K17389570103	07/10/2021	198.44	CP-SURFACE PRO DOCK 2	0012102215 53501
	K17389570103	07/10/2021	99.22	GH-MICROSOFT SURFACE DOCK 2 -	0012152215 53401
	K17389570103	07/10/2021	99.22	KP-SURFACE PRO DOCK 2	0012152215 53401
	K17389570103	07/10/2021	99.22	GR-SURFACE PRO DOCK 2	0012152215 53401
	K17401520102	07/10/2021	496.10	Surface Dock 2 - Doc	0012102215 53501
TOTAL FOR CHECK AP 00011542:			<u>10,245.96</u>		
REPORT TOTAL:			<u>301,461.67</u>		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP EFT 00011543	AMAZON	AMAZON CAPITAL SERVICES	08/10/21	795.32	MW	CX	
AP EFT 00011544	CPFREFT	Central Pierce Fire & Rescu	08/10/21	6,016.17	MW	CX	
AP EFT 00011545	VALLFREI	FREIGHTLINER NORTHWEST	08/10/21	48.04	MW	CX	
AP EFT 00011546	HUGHFIRE	HUGHES FIRE EQUIPMENT INC	08/10/21	937.86	MW	CX	
AP EFT 00011547	IMSALLI	JUSTICE FAMILY ENTERPRISES	08/10/21	58.60	MW	CX	
AP EFT 00011548	LNCURTIS	L.N. Curtis and Sons	08/10/21	12,493.96	MW	CX	
AP EFT 00011549	LIFEASSI	Life-Assist Inc	08/10/21	675.51	MW	CX	
AP EFT 00011550	MALLCOMP	Mallory Safety and Supply L	08/10/21	1,025.83	MW	CX	
AP EFT 00011551	MULTWORK	MULTICARE CENTERS OF	08/10/21	3,783.05	MW	CX	
AP EFT 00011552	SECUPACI	SECURE PACIFIC CORPORATION	08/10/21	634.85	MW	CX	
AP EFT 00011553	SITECRAFT	SITECRAFTING INC	08/10/21	3,500.00	MW	CX	
AP EFT 00011554	TACOSCRE	Tacoma Screw Products Inc	08/10/21	32.55	MW	CX	
AP EFT 00011555	TERRSTAFF	Terra Services Inc	08/10/21	1,738.80	MW	CX	
AP EFT 00011556	EMERFIRE	EMERALD FIRE LLC	08/10/21	820.00	MW	CX	
AP EFT 00011557	HARRJANI	HARRINGTON JANITORIAL	08/10/21	275.00	MW	CX	
AP EFT 00011558	KUSSELEC	Kussmaul Electronics Co Inc	08/10/21	187.35	MW	CX	
AP EFT 00011559	TWOBUSY	TWO BUSY TO COOK INC	08/10/21	215.99	MW	CX	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	0.00	Number of Checks Processed:	0
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	33,238.88	Number of EFTs Processed:	17
Total EPAYs	0.00	Number of EPAYs Processed:	0
S U B T O T A L	33,238.88		

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/10/2021
 End Date: 08/10/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
AMAZON CAPITAL SERVICES (AMAZON)					
	1DWMNH7V17	08/05/2021	38.95	60 CLOCK AcuRite Large 14.5"	0016002250 53501
	1WTN14DJW3W	08/03/2021	7.67	TRAINING JACKIE- MAGIC ERASERS	0012302240 53141
	1WTN14DJW3W	08/03/2021	282.15	EMS-FLAGGING RIBBON	1013402680 53141
	1WTN14DJW3W	08/03/2021	466.55	NUUN ACTIVE MIX (BOX/10)	1013402680 53141
	TOTAL FOR CHECK AP 00011543:		<u>795.32</u>		
EMERALD FIRE LLC (EMERFIRE)					
	1211189	08/02/2021	410.00	STN63 BACKFLOW	0016032250 54191
	1211192	08/02/2021	410.00	STN60 BACKFLOW	0016002250 54191
	TOTAL FOR CHECK AP 00011556:		<u>820.00</u>		
HARRINGTON JANITORIAL (HARRJANI)					
	SP-210801	08/01/2021	275.00	SHOP AUG CLEANING	0016502265 54191
	TOTAL FOR CHECK AP 00011557:		<u>275.00</u>		
HUGHES FIRE EQUIPMENT INC (HUGHFIRE)					
	566533	08/05/2021	937.86	E03-1 RIGHT PASS SIDE CAB LIFT	0016502265 53143
	TOTAL FOR CHECK AP 00011546:		<u>937.86</u>		
IMS ALLIANCE (IMSALLI)					
	212085	08/02/2021	33.44	HELMET SHIELD ACADEMY - 1ea. w	0012352240 52010
	212144	08/06/2021	25.16	6EA. TAGS	0012502210 52010
	TOTAL FOR CHECK AP 00011547:		<u>58.60</u>		
KUSSMAUL ELECTRONICS CO INC (KUSSELEC)					
	0000195204	08/05/2021	187.35	AUTO EJECT -STOCK	0016502265 54820
	TOTAL FOR CHECK AP 00011558:		<u>187.35</u>		
L.N. CURTIS AND SONS (LNCURTIS)					
	INV512742	07/30/2021	1,716.00	HARNESSES spec ops	0013302685 53501
	INV512742	07/30/2021	589.60	YATES GEAR 328 Rescue Triangle	0013302685 53501
	INV512742	07/30/2021	338.80	321 YATES Victim Rescue	0013302685 53501
	INV512742	07/30/2021	3,594.80	903 YATES Spec Pak Intrn Safe	0013302685 53501
	INV512742	07/30/2021	198.00	L21-1 1101-0075 FIRE INN Axe /	0153009422 56401
	INV512742	07/30/2021	198.00	L21-2 1101-0075 FIRE INN Axe /	0153009422 56401
	INV512742	07/30/2021	1,168.20	L21-1 1101-0003 FIRE INN Coman	0153009422 56401
	INV512742	07/30/2021	1,168.20	L21-2 1101-0003 FIRE INN Coman	0153009422 56401
	INV512742	07/30/2021	161.70	L21-1 1101-0080 FIRE INN Belt	0153009422 56401
	INV512742	07/30/2021	161.70	L21-2 1101-0080 FIRE INN Belt	0153009422 56401
	INV512742	07/30/2021	792.00	L21-1 1101-0090.01 FIRE INN	0153009422 56401
	INV512742	07/30/2021	792.00	L21-2 1101-0090.01 FIRE INN	0153009422 56401
	INV513660	07/30/2021	1,599.40	HS PPE HOODS	0012502210 52010
	INV513660	07/30/2021	15.56	TRANSPORTATION / HOODS	0012502210 52010
	TOTAL FOR CHECK AP 00011548:		<u>12,493.96</u>		
LIFE-ASSIST INC (LIFEASSI)					
	1121928	08/03/2021	5.76	ENDO TUBE, CUFFED, 6.0MM (EACH	0012052218 53198
	1121928	08/03/2021	15.36	ENDO TUBE, CUFFED, 6.5MM (EACH	0012052218 53198
	1122207	08/04/2021	69.04	HALO CHEST SEAL (EACH)	0012052218 53198
	1122208	08/04/2021	230.12	HALO CHEST SEAL (EACH)	0012052218 53198
	1122247	08/04/2021	22.60	EMS Metal Bayonet Connector,	1013402680 53501

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/10/2021
End Date: 08/10/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	1122329	08/04/2021	115.20	ENDO TUBE, CUFFED, 7.5MM (EACH)	0012052218 53198
	1122338	08/04/2021	115.06	HALO CHEST SEAL (EACH)	0012052218 53198
	1122338	08/04/2021	102.37	STETHOSCOPE, SPRAGUE, 22" (EAC	0012052218 53198
TOTAL FOR CHECK AP 00011549:			<u>675.51</u>		
MALLORY COMPANY (MALLCOMP)					
	5149731	07/31/2021	532.40	DFM BERDAN XJ3TLGR Jacket, la	0012502210 52010
	5149731	07/31/2021	493.43	DFM BERDAN XP3TLG-34 Pa	0012502210 52010
TOTAL FOR CHECK AP 00011550:			<u>1,025.83</u>		
MULTICARE HEALTH WORKS (MULTWORK)					
	147872	08/02/2021	100.70	Entry Level FF Immunization	0012352240 54171
	147872	08/02/2021	3,682.35	HazMat Physicals	0013202260 54171
TOTAL FOR CHECK AP 00011551:			<u>3,783.05</u>		
PIERCE COUNTY FIRE PROT. DIST. (CPFREFT)					
	000929	08/02/2021	6,016.17	2021 CAD BASED REPORTING	0013002220 54813
TOTAL FOR CHECK AP 00011544:			<u>6,016.17</u>		
SECURE PACIFIC CORP (SECUPACI)					
	305309	07/21/2021	261.80	STN 69 SMOKE DETECTOR REPLACEM	0012042254 54801
	306592	08/01/2021	110.25	STN65 Q3-21 ALARM MONITORING	0016052250 54191
	306594	08/01/2021	77.18	STN60 AUG ALARM MONITORING	0016002250 54191
	306595	08/01/2021	185.62	STN72 AUG MONITORING	0017022250 54191
TOTAL FOR CHECK AP 00011552:			<u>634.85</u>		
SITECRAFTING INC (SITECRAFT)					
	38430	06/15/2021	3,500.00	WEBSITE DESIGN	0014002230 54191
TOTAL FOR CHECK AP 00011553:			<u>3,500.00</u>		
TACOMA SCREW PRODUCTS INC (TACOSCRE)					
	10002525600	08/04/2021	32.55	KRIMPA SEAL CONNCTORS	0016502265 53143
TOTAL FOR CHECK AP 00011554:			<u>32.55</u>		
TERRA SERVICES INC (TERRSTAFF)					
	2118038	08/06/2021	1,738.80	Fin Temp JUL26-AUG1	0012012211 54191
TOTAL FOR CHECK AP 00011555:			<u>1,738.80</u>		
TWO BUSY TO COOK INC (TWOBUSY)					
	2147	06/29/2021	215.99	INTERRA INSTALL WORK LUNCH 7/1	0013002220 53171
TOTAL FOR CHECK AP 00011559:			<u>215.99</u>		
VALLEY FREIGHTLINER INC (VALLFRED)					
	PC30145111401	08/04/2021	48.04	M17-1 HOSE, RADIATOR UPPER	0016502265 53143
TOTAL FOR CHECK AP 00011545:			<u>48.04</u>		
REPORT TOTAL:			<u>33,238.88</u>		

Document	Payee ID	Payee Name	Date	Amount	Type	Stat	Rel To Note
AP EFT 00011560	AIRGAS	Airgas Nor Pac Inc	08/12/21	572.95	MW	CX	
AP EFT 00011561	CPFREFT	Central Pierce Fire & Rescu	08/12/21	162.60	MW	CX	
AP EFT 00011562	CITYTREA	CITY OF TACOMA	08/12/21	767.32	MW	CX	
AP EFT 00011563	LNCURTIS	L.N. Curtis and Sons	08/12/21	2,384.98	MW	CX	
AP EFT 00011564	LOWECOMP	Lowe's Companies	08/12/21	342.47	MW	CX	
AP EFT 00011565	MOBIGUAR	MOBILEGUARD INC	08/12/21	630.00	MW	CX	
AP EFT 00011566	NWSAFECL	NW SAFETY CLEAN	08/12/21	1,473.20	MW	CX	
AP EFT 00011567	SOLAWIND	SolarWinds	08/12/21	3,002.47	MW	CX	
AP EFT 00011568	STAPINC	STAPLES INC.	08/12/21	505.16	MW	CX	
AP EFT 00011569	USBANKBU	US Bank Business Card	08/12/21	4,135.54	MW	CX	
AP EFT 00011570	LUEB03310	GLEN LUEBKE	08/12/21	1,270.10	MW	CX	
AP EFT 00011571	HARRJANI	HARRINGTON JANITORIAL	08/12/21	1,175.00	MW	CX	
AP EFT 00011572	FARR03180	JOSHUA FARRIS	08/12/21	442.78	MW	CX	

S U B T O T A L S:

Total Void Machine Written	0.00	Number of Checks Processed:	0
Total Void Hand Written	0.00	Number of Checks Processed:	0
Total Machine Written	0.00	Number of Checks Processed:	0
Total Hand Written	0.00	Number of Checks Processed:	0
Total Reversals	0.00	Number of Checks Processed:	0
Total Cancelled	0.00	Number of Checks Processed:	0
Total EFTs	16,864.57	Number of EFTs Processed:	13
Total EPAYs	0.00	Number of EPAYs Processed:	0
S U B T O T A L	16,864.57		

**Central Pierce Fire and Rescue
Accounts Payable Warrant Approval**

Start Date: 08/12/2021
End Date: 08/12/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
AIRGAS NOR PAC INC (AIRGAS)					
	9115121132	08/01/2021	38.37	MEDICAL O2 / JULY 2021 ST67	1013402680 53141
	9115121133	08/01/2021	54.02	MEDICAL O2/ JULY 2021 ST60	1013402680 53141
	9115175404	08/01/2021	54.32	MEDICAL O2 / JULY 2021 ST72	1013402680 53141
	9115329996	08/01/2021	54.65	MEDICAL O2 / JULY 2021 ST71	1013402680 53141
	9115375691	08/01/2021	38.70	MEDICAL O2 / JULY 2021 ST63	1013402680 53141
	9115375692	08/01/2021	38.70	MEDICAL O2 / JULY 2021 ST61	1013402680 53141
	9115621285	08/01/2021	38.49	MEDICAL O2 / JULY 2021 ST60	1013402680 53141
	9115621286	08/01/2021	38.70	MEDICAL O2 / JULY 2021 ST67	1013402680 53141
	9115674854	08/01/2021	38.70	MEDICAL O2 / JULY 2021 ST72	1013402680 53141
	9115774706	08/01/2021	178.30	Hydro test breathing air bottl	0012502210 53147
	TOTAL FOR CHECK AP 00011560:		<u>572.95</u>		
CITY TREASURER (CITYTREA)					
	63-210728	07/28/2021	682.05	#100983903 STN63 ELECTRIC	0016032250 54731
	63-210728W	07/28/2021	85.27	#101079232 STN63 WATER	0016032250 54711
	TOTAL FOR CHECK AP 00011562:		<u>767.32</u>		
GLEN LUEBKE (LUEB03310)					
	081121	08/11/2021	824.60	06/17/21 & 07/15/21 DENTAL RMB	0012032213 52009
	081121B	08/11/2021	445.50	09/01/21-11/30/21 ME PART B	0012032213 52009
	TOTAL FOR CHECK AP 00011570:		<u>1,270.10</u>		
HARRINGTON JANITORIAL (HARRJAND)					
	60-210801	08/01/2021	475.00	STN60 AUG CLEANING	0016002250 54191
	62-210801	08/01/2021	300.00	STN62 AUG CLEANING	0012052218 54191
	66-210801	08/01/2021	400.00	STN66 AUG CLEANING	0016062250 54191
	TOTAL FOR CHECK AP 00011571:		<u>1,175.00</u>		
JOSHUA FARRIS (FARR03180)					
	20213067	08/10/2021	121.00	AUG23/LION PPC/PERDIEM	0012302240 54301
	20213067	08/10/2021	321.78	AUG23 LION PPC/LODGING	0012302240 54311
	TOTAL FOR CHECK AP 00011572:		<u>442.78</u>		
L.N. CURTIS AND SONS (LNCURTIS)					
	INV489046	05/12/2021	294.53	L12-1 YATES GEAR	0012042254 53501
	INV489046	05/12/2021	169.25	L12-1 321 YATES Victim Rescue	0012042254 53501
	INV489046	05/12/2021	45.06	L12-1 601 YATES Shorty Screame	0012042254 53501
	INV489046	05/12/2021	7.92	TRANSPORTATION / EQUIPMENT	0012042254 53501
	INV489046	05/12/2021	80.78	L21-1 YATES GEAR	0153009422 56401
	INV489046	05/12/2021	80.78	L21-2 YATES GEAR	0153009422 56401
	INV489046	05/12/2021	42.31	L21-1 YATES GEAR	0153009422 56401
	INV489046	05/12/2021	42.31	L21-2 YATES GEAR	0153009422 56401
	INV489046	05/12/2021	41.49	L21-1 1026 YATES Bw Lar Alum 8	0153009422 56401
	INV489046	05/12/2021	41.49	L21-2 1026 YATES Bw Lar Alum 8	0153009422 56401
	INV489046	05/12/2021	294.53	L21-1 YATES GEAR	0153009422 56401
	INV489046	05/12/2021	294.53	L21-2 YATES GEAR	0153009422 56401
	INV489046	05/12/2021	169.25	L21-1 321 YATES Victim Rescue	0153009422 56401
	INV489046	05/12/2021	169.25	L21-2 321 YATES Victim Rescue	0153009422 56401
	INV489046	05/12/2021	45.06	L21-1 601 YATES Shorty Screame	0153009422 56401

**Central Pierce Fire and Rescue
Accounts Payable Warrant Approval**

Start Date: 08/12/2021
End Date: 08/12/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
	INV489046	05/12/2021	45.06	L21-2 601 YATES Shorty Screame	0153009422 56401
	INV489046	05/12/2021	252.77	L21-1 STERLING ROPE	0153009422 56401
	INV489046	05/12/2021	252.77	L21-2 STERLING ROPE	0153009422 56401
	INV489046	05/12/2021	7.92	TRANSPORTATION / EQUIP	0153009422 56401
	INV489046	05/12/2021	7.92	TRANSPORTATION / EQUIPMENT	0153009422 56401
TOTAL FOR CHECK AP 00011563:			2,384.98		
LOWE'S COMPANIES (LOWECOMP)					
	01035	08/10/2021	338.31	TARP, DISPOSABLE, 10'x12' (EAC	0012052218 53198
	01035	08/10/2021	4.16	60 BLK SPRAY PAINT	0016002250 53141
TOTAL FOR CHECK AP 00011564:			342.47		
MOBILEGUARD INC (MOBIGUAR)					
	INV00667425	07/31/2021	630.00	CP -JUL Mobile Texts Archive	0012102215 54813
TOTAL FOR CHECK AP 00011565:			630.00		
NW SAFETY CLEAN (NWSAFECL)					
	2130477	08/03/2021	139.15	CS PPE C&R TICKET	0012502210 54814
	2130478	08/03/2021	145.15	CS PPE C&R 30126	0012502210 54814
	2130490	08/10/2021	905.80	73 PPE C&R 30110	0012502210 54814
	2130491	08/10/2021	90.15	CS PPE C&R 30186	0012502210 54814
	2130492	08/10/2021	41.20	CS PPE C&R 30242	0012502210 54814
	2130502	08/11/2021	151.75	SR71 TURNOUT / PPE CLEANER, GA	0012052218 53198
TOTAL FOR CHECK AP 00011566:			1,473.20		
PIERCE COUNTY FIRE PROT. DIST. (CPFREFT)					
	PC.340.210728.1	08/12/2021	162.60	EMS CONNECT	1013402680 54902
TOTAL FOR CHECK AP 00011561:			162.60		
SOLARWINDS (SOLAWIND)					
	IN531364	08/12/2021	1,705.65	SOLARWINDS NETWORK PERFORMANC	0012102215 54813
	IN531364	08/12/2021	518.73	SOLARWINDS USER DEVICE TRACKER	0012102215 54813
	IN531364	08/12/2021	778.09	SOLARWINDS NETWORK CONFIGURATI	0012102215 54813
TOTAL FOR CHECK AP 00011567:			3,002.47		
STAPLES, INC. (STAPINC)					
	3484293327	08/10/2021	505.16	LINER, 40x46 (1.25MIL) (BOX)	0012052218 53198
TOTAL FOR CHECK AP 00011568:			505.16		
US BANK BUSINESS CARD (USBANKBU)					
	PC.204.210528.9	08/07/2021	35.03	STN 62 DOOR LATCH	0012042254 53146
	PC.204.210728.4	08/12/2021	18.12	SLIDE BOLT GARAGE DOOR	0012042254 53146
	PC.204.210728.4	08/12/2021	41.75	PITCH FORK FOR KYLE	0012042254 53501
	PC.230.210728.6	08/12/2021	125.00	McAfee membership	0012302240 54901
	PC.230.210728.6	08/12/2021	(100.00)	WOHRLE WA FIRE MARSHAL MEMBERS	0012302240 54901
	PC.230.210728.6	08/12/2021	(100.00)	K BERDAN WA FIRE MARSHAL MEMBE	0012302240 54901
	PC.230.210828.2	08/12/2021	1,165.32	LODGING FOR FDIC	0012302240 54311
	PC.230.210828.2	08/12/2021	149.00	PARKING AT SEATAC AIRPORT	0012302240 54331
	PC.230.210828.2	08/12/2021	10.00	2021-3089 CARTER-HOSKINSON PSF	0012302240 54921
	PC.300.210828.1	08/12/2021	1,165.32	LODGING FOR FDIC	0012302240 54311
	PC.340.210728.1	08/12/2021	1,626.00	EMS CONNECT	1013402680 54902
TOTAL FOR CHECK AP 00011569:			4,135.54		

Central Pierce Fire and Rescue
Accounts Payable Warrant Approval

Start Date: 08/12/2021

End Date: 08/12/2021

Vendor	Invoice #	Inv. Date	Invoice Amt	Description	GL
REPORT TOTAL:			16,864.57		



Board Meeting Agenda Item Summary

Agenda Date: August 23, 2021

Item Title: Board Meetings Moving Forward

Attachments:

Submitted by: Chief Olson

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

At the July 12, 2021, Board of Commissioners meeting, the Board voted to continue virtual meetings and evaluate at the end of August.

Staff is looking for direction on how to proceed with future meetings.

FINANCIAL IMPACT:



Board Meeting Agenda Item Summary

Agenda Date: August 23, 2021

Item Title: IT Consortium Interlocal Agreement

Attachments:

Submitted by: Chief Olson

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

Motion: To approve and authorize Chief Olson to sign the IT Consortium Interlocal Agreement.

Board of Fire Commissioners:

These documents were introduced at the last BOC meeting.

Over the last year, the three Districts that receive IT services have been working with CPF&R to change the structure of IT services into a consortium that reflects everyone's equal influence on policy items like services provided and cost allocation. CPF&R has seen the value of a larger IT organization because it is allowing specialization that we would never be able to achieve at the price point we will be paying. All of the members find value in the initiative to meet today's and the future IT needs together.

Before you is the draft ILA agreed to by all of the District Chiefs to create the consortium. It creates a Board of Directors made up of the Fire Chief who will direct the IT consortium. It spells out the cost formula and includes a percentage amount for CPF&R to perform the HR and finance functions along with facility costs. Attached you will also find the breakdown for costs. Through this process we have also quantified the replacement liability for each agency for a 5-year period.

Staff recommendation is to approve the IT Consortium ILA.

FINANCIAL IMPACT:

Information Technology Consortium (Interlocal Agreement)

This agreement is made and entered into by and between the undersigned municipal corporations, collectively referred to as “Agency” or “Agencies.”

RECITALS

1. This agreement is entered into in conformity with chapter 39.34 RCW, the Interlocal Cooperation Act.
2. The Agencies currently each maintain and operate their own fire services agencies to provide emergency responder services, including fire protection, fire suppression, emergency medical services, non-emergent medical care and other associated services in their respective areas.
3. It is recognized that the Agencies have staffs that are performing similar tasks on a daily basis and that have varied talents, skills, and expertise; and by allowing the staffs to coordinate and collaborate, the skills and abilities of the individuals could be used in a manner that increases the efficiency of each Agency’s information technology needs.
4. The Agencies desire to coordinate and centralize the Information Technology needs of the Agencies to reduce duplication of effort and expenses where feasible, to increase efficiencies, create standardized technology platforms between agencies and to gain the benefit of economies of scale for all participating Agencies.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and benefits contained herein, it is agreed between the Agencies as follows:

1. **Purpose and Scope of Agreement.** The purpose and scope of this Agreement is to formally establish an administrative entity under the provisions of RCW 39.34.030 to be known as the Information Technology Consortium “ITC” to implement a cooperative information technology division that serves each Agency according to its needs and the general service priorities as established and approved by the Administrative Board. Each Agency shall retain full authority for and jurisdiction over its own fire prevention and protection services, emergency medical services and non-emergency services, boundaries, elections, and budgets and all other matters not specifically addressed in this Agreement.
2. **DEFINITIONS.**
 - 2.1. “Fiscal Agent” means the Agency appointed by the Administrative Board to be the custodian of funds with responsibility to manage the finances of the ITC.
 - 2.2. "Information Technology" means the scope services set forth in **Exhibit A** which may be amended from time to time by the Administrative Board..

3. Governing Structure of ITC

3.1. Administrative Board.

- (a) The Administrative Board shall be composed of the Fire Chief or Fire Chief's designee of each Agency to this Agreement. The Administrative Board shall be responsible for:
 - (i) Overseeing administration of the fiscal arrangements as set forth in this Agreement;
 - (ii) Approving the work-plans established by the IT Director.
 - (iii) Establishing an annual budget.
 - (iv) Adopting IT Consortium policies, standards and platforms as recommended by the IT Director.
 - (v) Communicating with the governing bodies of the Agencies to this Agreement.
 - (vi) Appoint the IT Director.
 - (vii) Subject to the consent of the Agency employing the Director, establish compensation, benefits job duties and working conditions of the IT Director.
 - (viii) Direct, guide and oversee the actions of the IT Director in working toward completing the Administrative Board approved work-plans.
 - (ix) Provide IT Director with regular job performance evaluations based on IT Director's job description and approved work plans.
 - (x) Provide Agency employing IT Director with input and guidance on any disciplinary issues involving IT Director.
- (b) The Administrative Board shall meet a minimum of twice a year. Members of the Administrative Board shall elect by majority vote, after nominations at the first board meeting, a Chair to serve as presiding officer of the Administrative Board. The Chair shall serve a two-year term. The Chair shall work with the IT Director to schedule the meetings of the Administrative Board, to serve as presiding officer at board meetings, to gather information and to prepare the agenda for board meetings. In the event a Chair is unable or unwilling to complete his or her term, nominations shall be accepted by the Administrative Board for a replacement Chair, who shall be elected by majority vote of the board and who shall complete the term of the resigning Chair. Each Member shall have an equal vote on matters that come before the Administrative Board. Any decisions of the Administrative Board that involve the expenditure or obligation of an Agency's funds in excess of the Administrative Board approved annual budget, shall constitute a recommendation to the governing bodies of the Agencies and shall not be effective until the governing bodies of each Agency have approved such recommendation. Administrative Board meetings may be held remotely using telephone or video meeting technology, provided, except in the event of an emergency, and unless waived by all

Board Members all Board Members are provided at least 7 business days' notice of such meeting and that all have the ability to hear and be heard using the adopted technology.

3.2. Joint Decision Making

- (a) This Agreement does not alter the current command structure or organizational responsibilities of any Agency. However, this Agreement will allow for joint decision-making by the Administrative Board based upon established policy and recommendations of the IT Director to modify command structures or organizational responsibilities relating to each Agency's information technology needs.
- (b) Joint decision-making shall be exercised through recommendations or requests brought to the Administrative Board by the IT Director or any Board member. Approval of these recommendations or requests by the Administrative Board shall apply only to those areas specifically identified by this Agreement. The Administrative Board shall approve joint recommendations using the following procedure. Joint decisions shall only be made at a meeting of the Administrative Board attended by a quorum of Agency representatives. A majority of the currently appointed Agency representatives shall constitute a quorum. Approval of joint recommendations shall be made by a majority vote. A Member unable to attend a meeting may vote by proxy by either sending a designated representative or by notifying the Administrative Board of the Member's vote via email prior to the meeting or by providing a written proxy to another Member attending the meeting.
- (c) When the Administrative Board identifies an issue needing a decision that is not within the adopted work plans for the current year, the Administrative Board, through the Board Chair, shall notify the IT Director of the issue and request a position report to be presented through electronic communication or at a special Administrative Board meeting to discuss and decide on the specific issue. In keeping with the intent of this agreement to serve each agency according to established work plans and priorities, this joint decision process is critical to maintaining the ability to represent each Agency's interest in maintaining a high level of information technology to serve each Agency.

3.3. IT Director.

- (a) The IT Director shall be an employee of an Agency and shall be appointed by the Administrative Board for a term established by the Administrative Board. The IT Director shall be appointed based upon the competencies required in policies established by the Administrative Board. The IT Director shall be responsible for:
 - (i) Recommending annual information technology budgets, goals, and work-plan objectives to the Administrative Board;
 - (ii) Develop, recommend and assist with implementing consistent standards and policies for Consortium information technology services, platforms, products and equipment, information technology performance reporting and capital planning to meet the general needs of the ITC members and individual Agency priorities.

- (iii) Assuring that the standards and policies developed comply with applicable federal, state, and local laws, codes, rules, industry standards and regulations.
- (iv) Managing the ITC operations on a day to day basis to provide information technology services in a professional, courteous, effective and timely manner to all Agencies.
- (v) Recommend staffing requirements, job descriptions, and organizational structure of the ITC.
- (vi) Developing an annual Budget for the ITC.
- (vii) Develop, recommend and assist with implementing standard protocols for the procurement of software, services, materials, equipment and supplies to meet the information technology needs of the ITC and individual member Agencies.
- (viii) Manage and implement joint procurement process consistent with Washington and where applicable, federal procurement laws.
- (ix) Managing information technology service and help desk needs by establishing a service priority schedule that reduces conflicts with member Agencies. By nature of providing information technology services for multiple agencies, conflicts of interest may arise from time to time. Should conflicts of interest or conflicts of work product priorities arise, the IT Director shall seek guidance of the Administrative Board in a timely manner.
- (x) Providing IT Employees oversight and supervision including determining working locations for IT Employees.
- (xi) Performing such other tasks as directed by the Administrative Board.

4. **ITC Employees.** The Administrative Board shall identify the total number of employees necessary for the operation of the ITC based on the recommendations of the IT Director.

- 4.1. All ITC Employees shall be employees of Central Pierce Fire and Rescue “Employing Agency.”
- 4.2. Employing Agency shall be responsible for establishing and paying ITC Employee compensation and benefits.
- 4.3. Employing Agency shall be responsible for hiring, evaluating, firing, and disciplining ITC Employees.
- 4.4. To the extent this Agreement would result in any personnel changes that affect the wages, benefits or working conditions of any represented ITC employees, the IT Director and Administrative Board shall assist and cooperate with the Employing Agency in addressing such impacts with the affected bargaining units prior to the implementation of the change.

5. **Central ITC Office Base.** Central Pierce Fire and Rescue currently has office space in a centralized location that the Agencies may use for office space for the ITC staffing. Other Agencies shall provide space as necessary for specific work at an Agency.

6. **Fiscal Arrangements**

6.1. **Budget Process.** On or about August 15 of each year, the IT Director shall provide the Administrative Board, a proposed estimated annual budget for ITC operations in the following year. The Administrative Board shall approve a final annual budget no later than September 30 of each year. The proposed estimated annual budget shall include the proposed Fiscal Agent Administrative Cost.

6.2. **Cost Allocation.** IT Consortium costs approved by the Administrative Board shall be allocated among the Agencies as follows:

(a) **Agency Direct Costs.** Costs for Agency-specific equipment, material and licensing shall be allocated to each specific Agency “Agency Direct Costs”. Agency Direct Costs shall be transparently and specifically identified separate from the Administrative Costs during each budget process.

(b) **Administrative Costs.** General costs that cannot be allocated to specific agencies, including but not limited to the Administrative Costs listed below shall be allocated between Agencies based on Active Directory Accounts used by each Agency. The Active Directory Accounts for each Agency shall be established each January 31 pursuant to the methodology established in **Exhibit B** and such established Active Directory Accounts shall be used to allocate costs in the subsequent year. For example, the Active Directory Accounts established on January 31, 2022 shall be used to allocate costs for the 2023 budget year.

(i) **Facility Costs.** Costs of ITC Facilities including but not limited to rent and utilities for the facilities shall be based on a square footage times fair market value based calculation.

(ii) **ITC Employee Cost.** The cost of the IT Director and ITC Employees appointed pursuant to Sections 3.3 and 4.

(iii) **ITC Vehicle Costs.** The Costs of vehicles necessary to support the ITC’s activities. Such vehicles may be provided by any Agency at an agreed reimbursement rate.

(iv) **ITC Direct Costs.** Costs for equipment, staffing and services that are not provided by or specific to any Agency and that are approved by the Administrative Board in the budgeting process.

(v) **Fiscal Agent Administrative Costs.** The Fiscal Agent shall be paid a percentage based on **Exhibit C** as approved by the Administrative Board to offset soft costs associated with serving as the Fiscal Agent including, administrative support costs, legal costs, human resources costs, consumable supplies, etc.

- (c) **Unbudgeted Costs.** In the event the Administrative Board determines during the course of the year that additional expenditures or contributions from one or more participating Agencies are necessary, the Administrative Board shall make a recommendation/request to the appropriate Agency.
- (d) **Cost/Service Reductions.** The Administrative Board shall have the authority to reduce an Agency's Costs if an Agency requires less than the full services covered by the Administrative Costs.

6.3. Fiscal Agent. The Fiscal Agent shall be an Agency under this Agreement as designated by the Administrative Board. The Fiscal Agent shall be responsible for administering the financial operations of the ITC including but not limited to reimbursing Agencies that employ ITC Employees, bill paying, receipt and investment of funds, purchasing decisions, etc.

6.4. Payment of Costs. For all costs owed by an Agency under this Agreement, the Fiscal Agent shall invoice each Agency with appropriate supporting documentation. Invoices for Agency Direct Costs shall be delivered at the time such costs are incurred. Invoices for Administrative Costs shall be invoiced on an annual basis on or before March 31 of each year. Invoices shall be due within thirty days of receipt.

7. IT Policies, Standards and Platforms. The Administrative Board on recommendation of the IT Director shall work to establish Consortium IT policies, standards and platforms. Each Agency shall work to modify its own policies, standards and platforms in a manner that ensures consistency between Agency and the Consortium policies, standards and platforms.

8. Information Technology Inventory: This Agreement allows for the collaborative acquisition, storage, distribution, use, and management of materials, equipment, software and supplies necessary for Agency operations ("Inventory").

9. Resources: Where possible, assets purchased by the ITC shall be licensed to each individual agency and owned by individual agencies. This Agreement also allows for the collaborative acquisition, use, and management of property and equipment, ("Resources"). Prior to commingling any Resources under this Agreement, all equipment and property with a value of more than \$1,000.00 used in the performance of this Agreement shall be appropriately marked and inventoried by the contributing Agency. Ownership of Resources shall remain with the Agency that purchases or provides the Resource. Jointly owned resources, if any, may be purchased with the unanimous approval of the Administrative Board and jointly owned resources shall be listed on **Exhibit D** to this Agreement "Joint Resources." The ownership and distribution of jointly owned resources shall be governed by the following paragraphs:

9.1. The ownership and Ownership Share of Joint Resources acquired after the execution of this agreement shall be documented on **Exhibit D**. Such Joint Resources shall be owned by the Agencies to this agreement in proportion to the actual financial contribution of each Agency or if that is not feasible then ownership shall be based on the on pro rata basis based of Directory Accounts as described under Section 6.2(b) in the year of acquisition of such Resources "Ownership Share."

9.2. If this agreement is terminated as to all Agencies the depreciated value of the Joint Resources acquired under the terms of this agreement shall be divided in accordance with the Ownership Shares.

9.3. In the event an Agency withdraws from this Agreement, such Agency shall be entitled to receive the depreciated value of its Ownership Share in the Joint Resources as determined in the sole reasonable discretion of the Administrative Board.

10. **Annual Evaluation Process.** The Administrative Board shall establish an annual evaluation process for each participating Agency to rate the services and satisfaction of the services provided by the ITC. Findings of the annual evaluation process along with accomplishments from the previous year shall be provided to each member agency.

11. **Records and Files.** ITC staff will maintain all records and files produced pursuant to this Agreement in the offices of the Fiscal Agent, except as to such original documents that are maintained by the Agencies.

12. **Insurance**

12.1. The Agencies shall each provide and maintain suitable commercial general liability and auto liability insurance policies to protect it from casualty losses by reason of the activities contemplated by this Agreement. The limits of liability for each coverage shall be at least \$2,000,000 each occurrence.

13. **Indemnification**

13.1. Each Agency shall be responsible for the wrongful or negligent actions of its Employees while participating in this Agreement as their respective liability shall appear under the laws of the State of Washington and/or Federal Law and this Agreement is not intended to diminish or expand such liability.

13.2. To that end, each Agency promises to indemnify, defend and hold harmless all the other Agencies from any loss, claim or liability arising from or out of the negligent or otherwise tortious actions or omissions of its Employees, officers and officials. Such liability shall be apportioned among the Agencies or other at fault persons or entities in accordance with the laws of the State of Washington. Each agency shall be solely responsible for its own attorney fees and any litigation related costs.

13.3. Nothing herein shall be interpreted to:

- (a) Waive any defense arising out of RCW Title 51, provided; however, each Agency agrees that its obligations under this provision extend to any claim, demand, and/or cause of action brought by or on behalf of any of its Employees or agents. The foregoing indemnity is specifically and expressly intended to constitute a waiver of each Agency's immunity under Washington's Industrial Insurance Act, RCW Title 51, with respect to the other Agencies only, and only to the extent necessary to provide each Agency with a full and complete indemnity of claims made by the other Agency's Employees. The

Agencies acknowledge that these provisions were specifically negotiated and agreed upon by them.

- (b) Limit the ability of a participant to exercise any right, defense, or remedy which an Agency may have with respect to third party Agencies or the officer(s) whose action or omission give rise to loss, claim or liability, including but not limited to an assertion that the employee was acting beyond the scope of his or her employment.
- (c) Cover or require indemnification or payment of any judgment against any individual or Agency for intentionally wrongful conduct outside the scope of employment of any individual or for any judgment for punitive damages against any individual or Agency. Payment of punitive damage awards, fines or sanctions shall be the sole responsibility of the individual against whom said judgment, fine or sanction is rendered and/or his or her employer, should that employer elect to make said payment voluntarily. This agreement does not require indemnification of any punitive damage awards or for any order imposing fines or sanctions.

14. Dispute Resolution.

- 14.1.** Prior to any other action, the Administrative Board shall meet and attempt to negotiate a resolution to any dispute arising under this agreement.
- 14.2.** If the parties are unable to resolve the dispute through negotiation, any party may demand mediation through a process to be mutually agreed to in good faith between the parties within 30 days. The parties shall share equally the costs of mediation and shall be responsible for their own costs in preparation and participation in the mediation, including expert witness fees and reasonable attorney's fees.
- 14.3.** If a mediation process cannot be agreed upon or if the mediation fails to resolve the dispute, then within 30 calendar days any party may submit the matter to binding arbitration according to the procedures of the Superior Court Rules for Mandatory Arbitration, including the Local Mandatory Arbitration Rules of the Pierce County Superior Court, Pierce County, Washington, as amended, unless the parties agree in writing to an alternative dispute resolution process. The arbitration shall be before a disinterested arbitrator with both parties sharing equally in the cost of the arbitrator. The location of the arbitration shall be mutually agreed or established by the assigned Arbitrator, and the laws of Washington will govern its proceedings. Each party shall be responsible for its own costs in preparing for and participating in the arbitration, including expert witness fees and reasonable attorney's fees.
- 14.4.** Unless otherwise agreed in writing, this dispute resolution process shall be the sole, exclusive and final remedy to or for any party for any dispute regarding this Agreement, and its interpretation, application or breach, regardless of whether the dispute is based in contract, tort, any violation of federal law, state statute or local ordinance or for any breach of administrative rule or regulation and regardless of the amount or type of relief demanded.

15. Term/Termination of Agreement

- 15.1. This agreement shall be effective on _____, 20__ and shall continue for a term of five years. The Administrative Board may, extend the term of this Agreement for an additional five years on or before _____, 20__ without further approval of the legislative bodies of the Agencies. Additional renewals shall require reauthorization by the legislative bodies of the Agencies.
- 15.2. In the event any Agency shall desire to withdraw or renegotiate any of the provisions of this agreement, such Agency shall give written notice to the other agencies no later than July 1 of the year prior to the year of the termination. A written notice to renegotiate shall specify the provision to be negotiated, the requested change and the reasons therefore and shall not be considered a notice of termination. In the event an Agency withdraws under this paragraph the remaining Agencies shall continue the Agreement.
- 15.3. If an Agency consolidates with another municipal or local government entity through merger, annexation, or through the creation of a Regional Fire Protection Authority, the consolidated entity shall become an Agency to this Agreement and a successor in interest to the Agency's interest on the effective date of the consolidation without any action by the remaining Agencies, unless otherwise required.

16. Additional Agencies.

- 16.1. Additional Agencies may join the ITC when approved by a majority vote of the Administrative Board and upon approval and execution of this Interlocal Agreement.
- 16.2. If this agreement is terminated as to all Agencies each Agency shall receive its Information Technology Inventory Credit in cash, equipment or supplies as determined by the sole reasonable discretion of the Administrative Board. Any additional assets or liabilities shall be shared by the Agency's based on the Active Directory Account allocation contained in Section 6.2.(b).

17. Miscellaneous

- 17.1. **Audit.** The Fiscal Agent shall permit any Agency, from time to time as they deem necessary (including after the expiration or termination of this Agreement), to inspect and audit at all reasonable times at the Fiscal Agent's offices, all of the pertinent books and records to verify the accuracy of records pertaining to the work contemplated by this Agreement. The Fiscal Agent shall permit the Agency to copy any of these books and records upon the Agency's request, subject to payment of the Fiscal Agent's reasonable costs incurred in making those copies. The Administrative Board shall appoint an audit committee, consisting of two (2) member agency representatives other than the fiscal agent, to review the books, records and accounting practices of the fiscal agent pertaining to the ITC at least once annually.
- 17.2. **Notices.** All communications regarding this Agreement shall be sent to the parties at the addresses listed on the signature page of the Agreement, unless notified to the contrary. Any written notice hereunder shall become effective upon personal service or three (3) business days after the date of mailing by registered or certified mail via the United States Postal

Service, and shall be deemed sufficiently given if sent to the addressee at the address stated in this Agreement or such other address as may be hereafter specified in writing.

17.3. Benefits. This Agreement is entered into for the benefit of the Agencies to this agreement only and shall confer no benefits, direct or implied, on any third persons.

17.4. Severability. If any provision of this agreement or its application is held invalid, the remainder of this Agreement shall not be affected.

17.5. Amendments. This Agreement represents the entire agreement of the Agencies regarding the subjects addressed herein. Amendments to this Agreement may be proposed by the Administrative Board or by any Agency to the Agreement. To become binding, Amendments must be made in writing and must be recommended for approval by the Administrative Board and approved by the unanimous consent of the Agencies to the Agreement. Provided, however, the Administrative Board may, by unanimous vote, approve amendments to the Exhibits without additional Agency consent. In the event that changes in federal or state law or changes in the boundaries of any or all Agencies significantly affect the performance of any Agency, the Agencies agree to enter into good faith negotiations so that continuation of the operations of the ITC are not impaired.

18. Execution.

18.1. This Agreement may be executed in any number of counterparts, each of which shall constitute an original, and all of which will together constitute this one Agreement.

IN WITNESS WHEREOF, the Agencies by the signatures of their authorized representatives have executed this Agreement effective upon the date of signatures.

SIGNATURE PAGES FOLLOW

CENTRAL PIERCE FIRE & RESCUE

GRAHAM FIRE & RESCUE

By: _____

By: _____

DATE: _____

DATE: _____

NOTICES TO BE SENT TO:

NOTICES TO BE SENT TO:

**PIERCE COUNTY FIRE PROTECTION
DISTRICT NO. 16
(KEY PENINSULA FIRE)**

**GIG HARBOR FIRE
& MEDIC ONE**

By: _____

By: _____

DATE: _____

DATE: _____

NOTICES TO BE SENT TO:

NOTICES TO BE SENT TO:

EXHIBIT A
INFORMATION TECHNOLOGY CONSORTIUM SCOPE OF SERVICES

DRAFT

TITLE: Generate Active User Counts	PROC. NO.: IT0014
EFFECTIVE DATE: 03-16-2021	REVISED: 01/14/21
ISSUED BY: IT	

EXHIBIT B
ACTIVE DIRECTORY ACCOUNT METHODOLOGY

1. General

This procedure applies to all CPFR, Gig Harbor, Graham, and Key Peninsula Staff. The IT Consortium Director and or the Consortium Board reserves the right to modify or update this procedure at any time.

2. Purpose and Objective

The purpose of this procedure is to describe the process by which the IT department generates the current number of active user accounts for each member district of the IT Consortium.

3. Process and Procedure

The following steps outline the process to identify relevant accounts and the procedure obtain the quantity of those accounts per district.

A. Determining Accounts to Include in Report

In order to filter out shared accounts, service accounts, and other non-billable accounts an active user account must meet the following criteria:

- 1) The account is a user type object (not a group, computer, printer, etc.).
- 2) The account marked as active (not disabled) in Active Directory.
- 3) The account has an associated email address in Microsoft Exchange.

B. Process for Acquiring Account Report

i. To generate the user count report

An IT staff member must run the following commands in PowerShell:

CPFR

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Central Pierce Primary Directory,DC=CentralPierce,DC=org" -server "S-DCR2-02" |Where {$_.enabled -eq "True"}).count
```

Gig Harbor

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Gig Harbor Primary Directory,DC=GigHarborFire,DC=org" -server "S-DCGH-01"|Where {$_.enabled -eq "True"}).count
```

TITLE: Generate Active User Counts	PROC. NO.: IT0014
EFFECTIVE DATE: 03-16-2021	REVISED: 01/14/21
ISSUED BY: IT	

Key Peninsula

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Key Peninsula Primary Directory,DC=KeyPeninsulaFire,DC=org" -server "S-DCKP-01"|Where {$_.enabled -eq "True"}).count
```

Graham

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Graham Fire Primary Directory,DC=GrahamFire,DC=local" -server "S-DCGF-01"|Where {$_.enabled -eq "True"}).count
```

ii. To generate the user count report with all account names

An IT staff member must run the following commands in PowerShell:

CPFR

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Central Pierce Primary Directory,DC=CentralPierce,DC=org" -server "S-DCR2-02" |Where {$_.enabled -eq "True"})| Select-Object name | export-csv -path c:\software\cpfrusercount.csv
```

Gig Harbor

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Gig Harbor Primary Directory,DC=GigHarborFire,DC=org" -server "S-DCGH-01"|Where {$_.enabled -eq "True"})| Select-Object name | export-csv -path c:\software\GHusercount.csv
```

Key Peninsula

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Key Peninsula Primary Directory,DC=KeyPeninsulaFire,DC=org" -server "S-DCKP-01"|Where {$_.enabled -eq "True"})| Select-Object name | export-csv -path c:\software\KPusercount.csv
```

Graham

```
(Get-AdUser -filter {mail -like '*'} -searchbase "OU=Graham Fire Primary Directory,DC=GrahamFire,DC=local" -server "S-DCGF-01"|Where {$_.enabled -eq "True"})| Select-Object name | export-csv -path c:\software\GFRusercount.csv
```

EXHIBIT C
FISCAL AGENT ADMINISTRATIVE COST

DRAFT

EXHIBIT D
JOINTLY OWNED RESOURCES AND OWNERSHIP SHARES

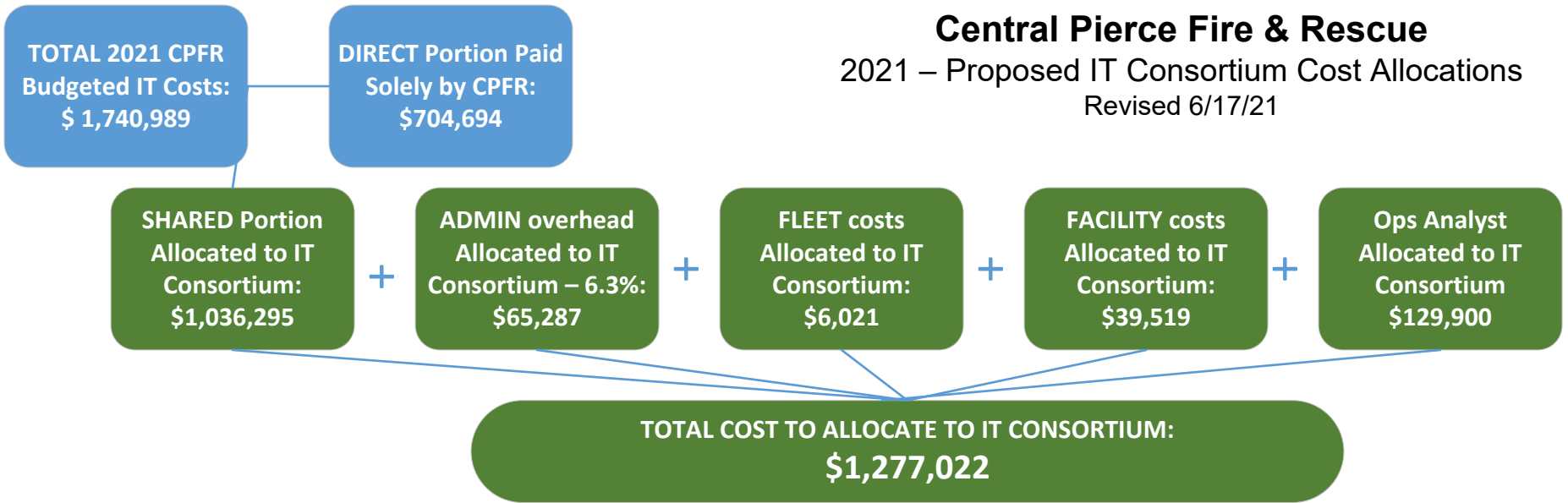
DRAFT

Central Pierce Fire & Rescue

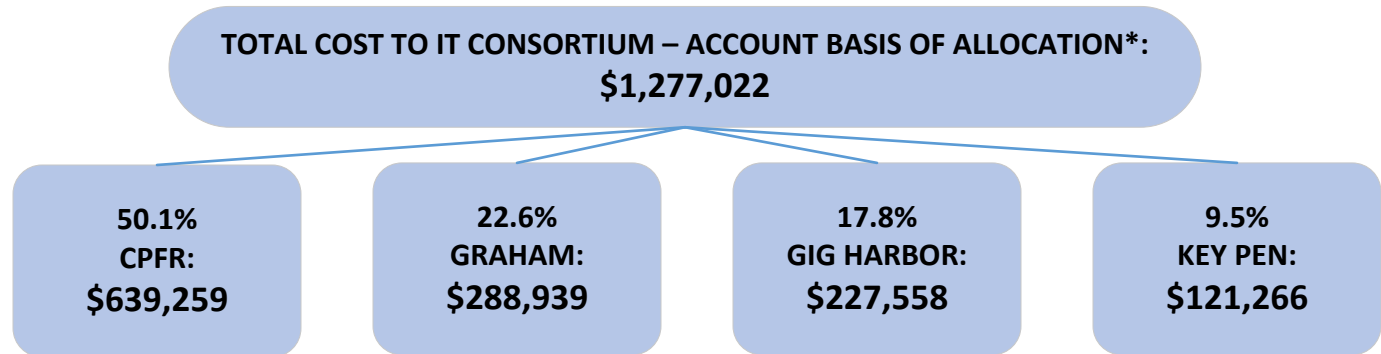
2021 – Proposed IT Consortium Cost Allocations

Revised 6/17/21

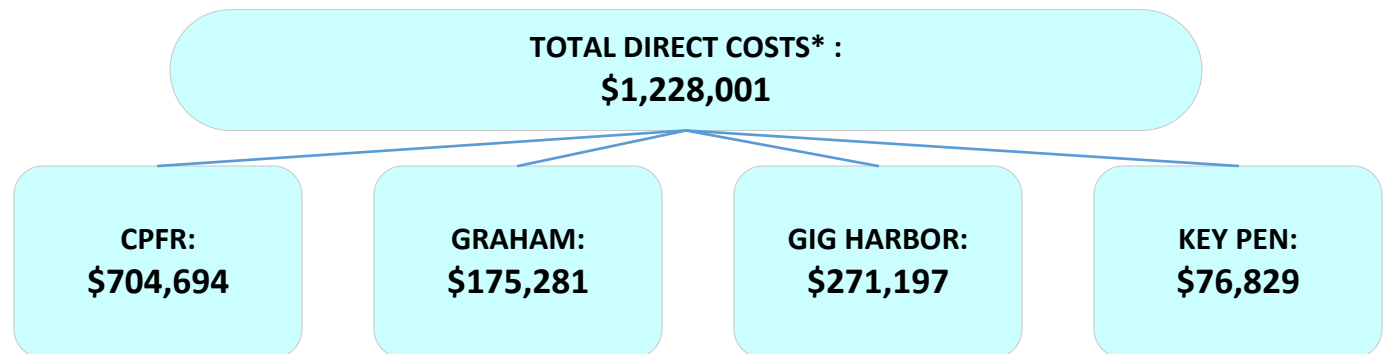
2021 – TOTAL Cost Estimate



ACCOUNT - Basis of Allocation*



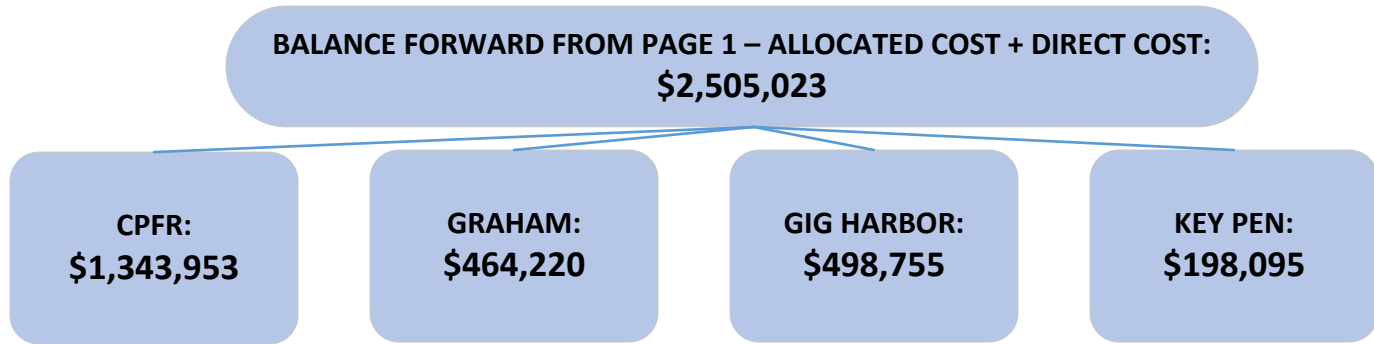
+ DIRECT Costs



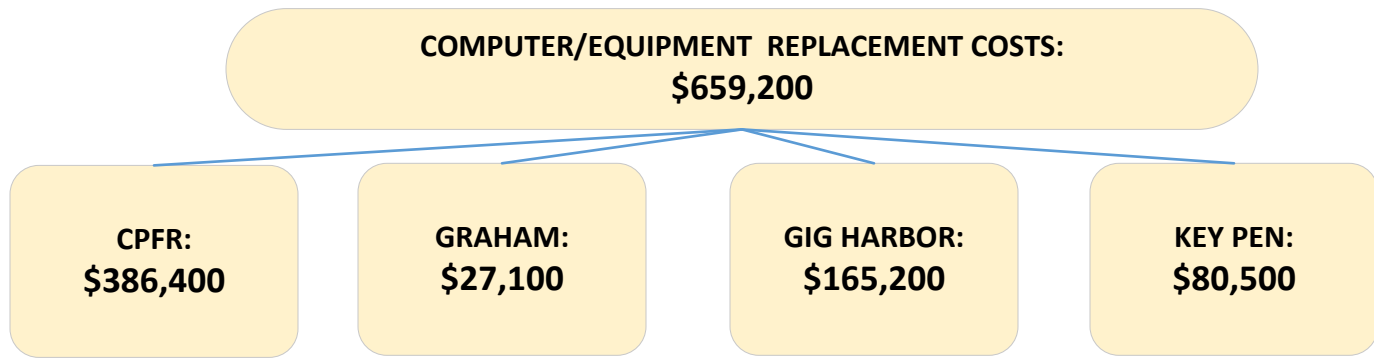
* Direct costs include district specific network connections, phone lines, and maintenance costs

Central Pierce Fire & Rescue – IT Consortium Estimates, 2021

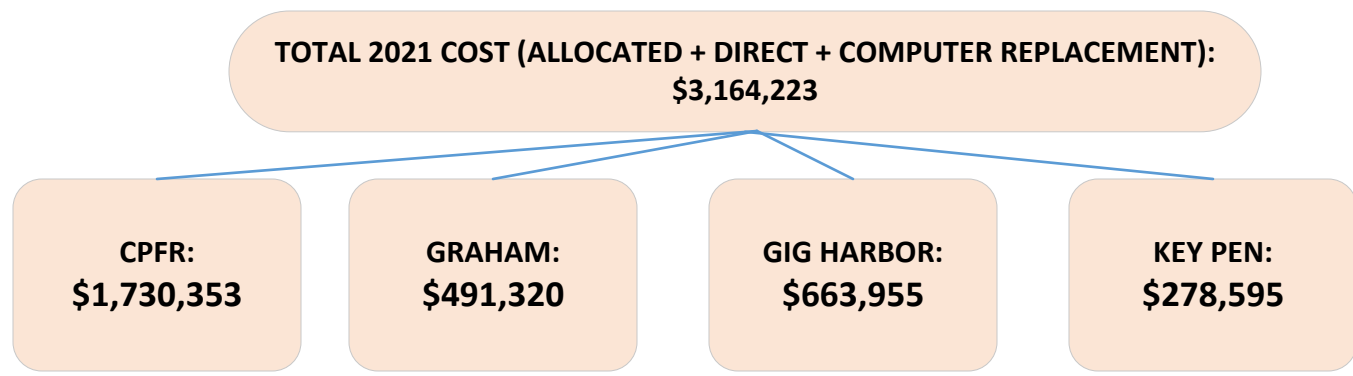
**BALANCE FWD
SUBTOTAL
Allocated +Direct
Costs**



**COMPUTER EQUIPMENT
REPLACEMENT**



**TOTAL COST
Allocated & Direct**



Central Pierce Fire & Rescue – IT Consortium Forecast 2021-2024

		2021 Budget					2022F				
COST:	Forecast Increase	CPFR	Graham	Gig Harbor	Key Pen	TOTAL 2021	CPFR	Graham	Gig Harbor	Key Pen	TOTAL 2022F
Admin Overhead Allocation 6.3% (HR, Finance, CS)	2.90%	32,681	14,772	11,634	6,200	65,287	33,700	15,300	12,000	6,400	67,400
Computer Replacement Costs (per Schedule)	Schedule	386,400	27,100	165,200	80,500	659,200	131,248	91,624	36,088	5,200	264,160
Direct Costs (Phone, Network, etc)	1.00%	704,694	175,281	271,197	76,829	1,228,001	711,800	177,100	274,000	77,600	1,240,500
Facilities Costs (Spread by Count)	1.00%	19,782	8,942	7,042	3,753	39,519	20,000	9,100	7,200	3,800	40,100
Fleet Costs (Spread by Count)	1.00%	3,014	1,362	1,073	572	6,021	3,100	1,400	1,100	600	6,200
Operations Analyst (Spread by Count)	3.00%	65,027	29,391	23,147	12,335	129,900	67,000	30,300	23,900	12,800	134,000
Shared Costs (Spread by Count)	1.00%	518,755	234,472	184,662	98,406	1,036,295	524,000	236,900	186,600	99,400	1,046,900
TOTALS		1,730,353	491,320	663,955	278,595	3,164,223	1,490,848	561,724	540,888	205,800	2,799,260

		2023F					2024F				
COST:	Forecast Increase	CPFR	Graham	Gig Harbor	Key Pen	TOTAL 2023F	CPFR	Graham	Gig Harbor	Key Pen	TOTAL 2023F
Admin Overhead Allocation 6.3% (HR, Finance, CS)	2.90%	34,700	15,800	12,400	6,600	69,500	35,800	16,300	12,800	6,800	71,700
Computer Replacement Costs (per Schedule)	Schedule	458,400	232,224	145,056	13,088	848,768	508,407	52,089	245,599	154,803	960,898
Direct Costs (Phone, Network, etc)	1.00%	719,000	178,900	276,800	78,400	1,253,100	726,200	180,700	279,600	79,200	1,265,700
Facilities Costs (Spread by Count)	1.00%	20,200	9,200	7,300	3,900	40,600	20,500	9,300	7,400	4,000	41,200
Fleet Costs (Spread by Count)	1.00%	3,200	1,500	1,200	700	6,600	3,300	1,600	1,300	800	7,000
Operations Analyst (Spread by Count)	3.00%	69,100	31,300	24,700	13,200	138,300	71,200	32,300	25,500	13,600	142,600
Shared Costs (Spread by Count)	1.00%	529,300	239,300	188,500	100,400	1,057,500	534,600	241,700	190,400	101,500	1,068,200
TOTALS		1,833,900	708,224	655,956	216,288	3,414,368	1,900,007	533,989	762,599	360,703	3,557,298

TITLE: Generate Admin Overhead Allocation Percentage	
EFFECTIVE DATE: 6/17/2021	REVISED: 06/17/21
ISSUED BY: FINANCE	PAGE: 1 OF 1



1. General

This procedure applies to all IT Consortium members. The IT Consortium Director and or the Consortium Board reserves the right to modify or update this procedure at any time.

2. Purpose and Objective

The purpose of this procedure is to describe the process by which the Finance department generates the administrative overhead cost allocation percentage for each member district of the IT Consortium.

3. Process and Procedure

The following steps outline the process to identify relevant costs and the procedure to determine the shared percentage of administrative overhead costs per district.

A. Determining Administrative Overhead Costs

Use most current adopted budget costs for administration, finance, human resources (HR), and central stores (CS), as a percentage of total operating budgets to determine the shared portion of administrative overhead among district members in the consortium

B. Process

1) Generate Budget Report – Powerplan

- a) Current year: “YYYY”
- b) Scenario: “BGT_BA” – Board Approved adopted operating budget
- c) Entity: “GF EMS” - Funds 001 Gen Fund & 101 EMS Fund all divisions
- d) Period: “JAN” - Default
- e) Format: “MONTH”
- f) Account: “T5000-59999 – TOTAL Exp Fund Bal” - All operating expenditures
- g) Change view levels: Entities 2, Intermediate 0

2) Calculate Admin overhead percentage

- a) Identify **TOTAL Operational Budget** - Take total of Budget report and subtract “Transfers (NonDiv)”
 - i) Example 2021 = \$68,494,426 - \$4,651,208 = \$63,843,218
- b) Identify **SHARED COSTS** – Subtotal internal service costs for divisions Admin 200, Finance 201, HR 203 & CS 205
 - i) Example 2021 = \$1,627,920 + \$741,963 + \$1,429,753 + \$222,338 = \$4,021,974
- c) Determine **Administrative Overhead Allocation Percentage** - Divide SHARED COSTS by TOTAL Operational Budget
 - i) Example 2021 = \$4,021,974 / \$63,843,218 = 6.3% Admin OH Allocation Percentage

Services	Description	Value Statement	Products	Pricing	Notable Features
Workforce Productivity	Providing a technology-enabled working environment for Admin and Uniformed Staff to be productive and collaborative with internal and external partners	<p>Increased employee productivity via increased access to information and content creation tools</p> <p>Increased employee satisfaction using state of the art tools and technology to allow for in-office, vehicle, and virtual work</p> <p>Reduced response time to inquiries and requests</p>	Digital Office	<p>2.5 FTE Ratio: 1:340</p> <p>Current Ratio: CP: 1.0 FTE GR: 0.5 FTE GH: 0.5 FTE KP: 0.25 FTE</p>	<ul style="list-style-type: none"> Helpdesk Tier 1 and 2 Technical Support <ul style="list-style-type: none"> Outage, Incident, Break-Fix and Request Desktop Support Calls Outage, Incident, Break-Fix and Request Ticket and Support At Station Desk-side Tier 2 Technical Support <ul style="list-style-type: none"> On Site Incident, Break-Fix and Request Service and Support
Hardware Support	Ensuring Admin and Uniformed Staff have reliable, secure, and cost efficient devices and platforms to be productive while meeting the expectations of their roles	<p>Increased Admin and Uniformed Staff satisfaction using state of the art tools</p> <p>Reduced Cost of operations</p> <p>Provide Annual Budgetary Information for Hardware Refresh</p>	Desktop and Vehicle Devices	<p>0.5 FTE Ratio: 1:1,700</p> <p>Current Ratio: CP: 0.225 FTE GR: 0.11 FTE GH: 0.11 FTE KP: 0.055 FTE</p>	<ul style="list-style-type: none"> Inventory, Procurement, Management, Maintenance, Replacement, Repair, Configuration, Builds and Image Creation of: <ul style="list-style-type: none"> Surface Tablets Desktop PCs MDCs (Getac) Laptops
			Cellular Devices		<ul style="list-style-type: none"> Inventory, Procurement, Management, Replacement, Repair, Configuration, and Administration of: <ul style="list-style-type: none"> iOS Cell Phones Broadband/MDD Cards
			On-Site Back Office Hardware		<ul style="list-style-type: none"> On-Site Servers (as required)
Network Support	Enabling access to local and consortium Agency and third party data and resources on the internal network and larger internet	<p>Reliable availability to Agency systems</p> <p>Stable network connection for all in station devices</p>	Data Copper and Fiber and Network Access	<p>0.25 FTE Ratio: 1:3,400</p> <p>Current Ratio: CP: 0.1155 FTE GR: 0.055 FTE GH: 0.055 FTE KP: 0.275 FTE</p>	<ul style="list-style-type: none"> Hardware and Software Inventory, Procurement, Management, Maintenance, Replacement, Repair, Configuration, Builds, Administration, Service, and Support Internet Accessibility UcaaS Desktop Phones Phone Headphones Four-Digit Dialing
			Internet Access		

Services	Description	Value Statement	Products	Pricing	Notable Features
Digital Media	Enable stakeholder access to accurate, consistent, and timely information about the Consortium Agencies	<p>Reduced Admin/Uniformed Staff /citizen inquiries</p> <p>Improved public visibility</p>	Consortium Agency Websites	<p>0.25 FTE Ratio: 1:3,400</p> <p>Current Ratio: CP: 0.1155 FTE GR: 0.055 FTE GH: 0.055 FTE KP: 0.275 FTE</p>	<ul style="list-style-type: none"> Administration, Licensing, Maintenance, Replacement, Repair, Configuration, Service and Support of: <ul style="list-style-type: none"> Website(s) Microsites Social Media Platforms
Data Center Management	Enable internal technology service providers with reliable, secure, and cost efficient platforms and infrastructure	<p>Improved reliability of technology services</p> <p>Reduced unit cost via scale</p> <p>Allows technology specialization within other service providers</p>	Consortium Private Cloud Server, Storage, Back-Up Systems Environments and Infrastructure	<p>0.25 FTE Ratio: 1:3,400</p> <p>Current Ratio: CP: 0.1155 FTE GR: 0.055 FTE GH: 0.055 FTE KP: 0.275 FTE</p>	<ul style="list-style-type: none"> Physical and Virtual Server computing Data storage Systems and Applications Back-Ups, Hardware and Software Inventory, Procurement, Management, Licensing, Maintenance, Replacement, Repair, Configuration, Builds, Administration, Service and Support
			Consortium Data Network		<ul style="list-style-type: none"> Data network transport Access controls Hardware and Software Inventory, Procurement, Maintenance, Replacement, Repair, Configuration, Administration, Service and Support
			Application Enablement		<ul style="list-style-type: none"> Identity and Access management Web Application Protection – Cisco Firepower Endpoint and Access protection of information and information systems against unauthorized access or modification of information, and against denial of service to authorized users. Information security includes those measures necessary to detect, document, and counter such threats
Application Support	Provides access to skills, knowledge and expertise related to administration and support or primary desktop applications	Consistent delivery and predictable access and use of desktop applications	Desktop Applications Tier 1 Applications	<p>0.5 FTE Ratio: 1:1,700</p> <p>Current Ratio: CP: 0.225 FTE GR: 0.11 FTE GH: 0.11 FTE KP: 0.055 FTE</p>	<ul style="list-style-type: none"> Microsoft Office: <ul style="list-style-type: none"> Exchange, Word, Excel, Power Point, Publisher, Visio Internet Search Engine Access Tier1 Applications <ul style="list-style-type: none"> Maas 360, ESO, MPS, BIAS, One Solution, Telestaff Intranet Applications: <ul style="list-style-type: none"> SharePoint, InfoPortal, Agency Website(s)

Services	Description	Value Statement	Products	Pricing	Notable Features
Professional Services	Availability and access to IT knowledge, expertise, and professionalism to provide project and product management and delivery assistance to business units for business needs and initiatives	<p>Reduced external consulting, advisory, solution costs</p> <p>Improved outcomes</p> <p>Faster implementation of solutions</p>	Professional Services Project Management Product Management	<p>3.0 FTE Ratio: 1:283</p> <p>Current Ratio: CP: 1.35 FTE GR: 0.66 FTE GH: 0.66 FTE KP: 0.33 FTE</p>	<ul style="list-style-type: none"> Project Management Product Management Project Delivery
IT Management and Consulting	Availability and access to IT knowledge, expertise and professionalism to provide advisory, consulting, change management and contracting and vendor management	Reduced risk of technology selection, implementation and operations	Change Control Technology Consulting Vendor Management	<p>0.5 FTE Ratio: 1:1,700</p> <p>Current Ratio: CP: 0.225 FTE GR: 0.11 FTE GH: 0.11 FTE KP: 0.055 FTE</p>	<ul style="list-style-type: none"> Business Analysis Options analysis Solution design Technology strategy Change Management Contracting and vendor management
Agency Integration	Integrate separate Agencies into the Pierce County IT Consortium	Successful implementation connecting multiple separate IT staff/team/individual(s) providing IT services and support as a single integrated IT Team	Integration Process	Direct invoice of man-hour costs and FTE OT cost	<ul style="list-style-type: none"> Requirements gathering Analysis Architecture design Systems/Applications integration design Implementation Ongoing Service and support
Support Services Not Provided	Support or Services not included as part of the IT Consortium Service Portfolio	Standardized support policy offers better consortium supportability, a more consistent operating experience for users, and is one component used to provide the best and most effective use of IT resources.	<ul style="list-style-type: none"> Procurement, Management, Maintenance, Replacement, Repair, Configuration, Builds and Image Creation of Mac devices Software Development Existing third-party software development Financial Software One-Off (non-share consortium) Application Software Printers Windows Operating Systems older than Windows 8 Non-Domain Joined Devices HVAC, Generators and Security Cameras Personal Electronic Devices Home Support Visits 		



Board Meeting Agenda Item Summary

Agenda Date:	August 23,2021
Item Title:	Health & Safety Div. Report
Attachments:	FIIRE Intent to participate memo
Submitted by:	AC McKenzie

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

Motion: To approve and sign the letter of intent to participate in the Firefighter Injury & Illness Reduction Program.

The Health & Safety Division is requesting that the Board of Commissioners approve & sign the letter of intent to participate in the Firefighter Injury & Illness Reduction Program. Commonly referred to as FIIRE Program.

This is a 2-year pilot program with a minimum 1-year participation commitment with the overarching goal of reducing workplace injuries and illness.

To enroll the FIIRE Program the letter of intent must be signed by the Board, Fire Chief, and Local 726.

FINANCIAL IMPACT: None



Central Pierce Fire & Rescue

Mailing Address: P.O. Box 940, Spanaway, WA 98387
17520 – 22nd Ave E, Tacoma, WA 98445
(253) 538-6400 (253) 276-6770 Fax
www.centralpiercefirerescue.org

August 17, 2021

Department of Labor and Industries
FIIRE Program
7273 Linderson Way SW
Tumwater, WA 98501

RE: Intent to pursue the Firefighter Injury and Illness Reduction (FIIRE) Initiative Pilot Program Year One

Dear FIIRE Program,

The Fire Department of Central Pierce Fire & Rescue in Pierce County, Washington is eager to partner with the Department of Labor and Industries (L&I) in our shared mission to decrease injuries and illnesses by declaring our participation in the FIIRE Pilot Program. We know that commitment from the organizations leadership is vital to the success of this safety initiative. We believe that the program requirements will put our vision and values into practice, and we are committed as an organization from the top down to make the necessary changes to become a safer and healthier department.

Through this letter we acknowledge the roles and responsibilities we will fulfill in this partnership. We strongly support this Pilot Program and the focus on reducing exposures to carcinogens and other health exposures among firefighters through evidence based interventions. We understand this is a voluntary program, and our department looks forward to a year of learning how to mitigate hazards, respond to risks, and improve the health of our personnel.

We understand that to receive program benefits, we must commit to the program for at least one year with the option to renew for a second year. We understand that we will also have the opportunity to apply for a financial grant to purchase equipment for the implementation of the best practices developed by L&I.

We at Central Pierce Fire & Rescue sign this letter to express our commitment to participating in the FIIRE Pilot Program, and receiving a premium discount at the start of the program. We look forward to collaborating with FIIRE group as we work together to improve safety and health in the firefighting industry.

Mission: Effectively respond, continuously improve, compassionately serve

Sincerely,

Department Fire Chief
Dan Olson

Date

Union Official
Local 726 President Aaron James

Date

Authorized Jurisdictional Officer
Matthew Holm, Chair Board of Commissioners

Date

Mission: Effectively respond, continuously improve, compassionately serve



Board Meeting Agenda Item Summary

Agenda Date August 23, 2021

Item Title: Public Educator Job Description and Salary Schedule

Attachments: Public Educator Job Description and Salary Schedule

Submitted by: Suzi Washo

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

As part of the mid-year budget adjustment that was recently adopted, the new (in 2020 budget, but was paused before filling) position of Public Educator that would reside within Prevention & Education was unpaused.

The job description was created and reviewed (and has been re-reviewed) with Local 726, and we are now ready to begin the recruitment phase. Before we begin that, however, we wanted to share the job description for this new position, as well as a salary schedule.

Please find the description and salary schedule attached for your review.

Chief Olson and I will be at the meeting to answer any questions you may have.

Thank you.

FINANCIAL IMPACT:

None - Budgeted

CENTRAL PIERCE FIRE & RESCUE JOB DESCRIPTION



Title: Public Educator
Division: Prevention & Education
Reports to: Assistant Chief - Prevention & Education
Bargaining Unit: IAFF Local 726 - Non-Uniformed Bargaining Unit
Date: December 31, 2019

POSITION SUMMARY:

This position is responsible for performing specialized educational work in preparing for and presenting fire prevention and fire safety education programs, promoting life safety for the public on behalf of the District and conducting and/or coordinating other community risk reduction programs/services for all age groups.

Supervision

This position has no supervisory responsibilities.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

This job description reflects management's assignment of essential functions; it does not prescribe or restrict the tasks that may be assigned.

Prepares annual Goals and Objectives for the Public Education division.

Identifies community risks based on analysis of facts and develops programs to address identified risks.

Defines public education learning objectives and identifies training methods, materials and presentation requirements.

Prioritizes and organizes requests for Public Education program presentations.

Prepares and conducts a comprehensive fire and life safety prevention/education program in elementary school classrooms.

Prepares and presents fire and life safety programs and static displays for civic groups, businesses, and social organizations; researches material, designs handout materials and visual aids.

Prepares necessary reports pertaining to fire and life safety education activities and maintains statistical data.

Identifies key performance indicators and measures results.

Coordinates activities during Fire Prevention Week and other outreach initiatives; prepares station tours and open houses, conducts public presentations, and conducts and/or coordinates various other outreach activities.

Writes, submits and implements approved grants and requests for proposals that are directly related to fire and injury prevention and occasionally other department

CENTRAL PIERCE FIRE & RESCUE

JOB DESCRIPTION



programs.

Writes and reviews new and updates fire and life safety educational materials, presentations and related materials.

Prepares and justifies the Public Education division's annual budget.

Maintains an inventory of public education materials and tracks budget expenditures.

Identifies needs for special projects and prepares materials and budgets.

Identifies and coordinates District-wide resources for public education programs and presentations.

Purchases training and fire prevention materials, and solicits business contributions of such materials.

Compiles, analyzes and interprets statistical and technical data.

Prepares comprehensive reports for policy makers which includes information addressing educational goals, objective, activities, and possible impacts and outcomes.

Prepares press releases, public service announcements and fire education articles for distribution.

Partners with other local agencies and organizations to achieve common goals and develop a pro-active strategy to address current fire and life safety issues.

Designs, edits, and writes articles for the department's newsletter, the *Responder*.

Develops content for the Prevention & Education Division's intranet webpage, so that information provided is relevant, useful, and comprehensible for internal customers.

Develops and edits content for the department's public website so the information is timely, relevant and useful.

Represents the District at community events and by serving on various public fire and life safety related committees both locally and statewide

Plans and coordinates designated special events for the District.

May be assigned duties as department spokesperson during emergencies and for special circumstances as assigned.

Works as part of staff in the Emergency Operations Center during major emergencies and disaster operations.

QUALIFICATIONS:

CENTRAL PIERCE FIRE & RESCUE

JOB DESCRIPTION



To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skills and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Education and/or Experience

Required

- Bachelor's Degree in Education, or a closely related field; and
 - Three (3) years of experience as an educator

OR

- An equivalent combination of education, training and experience which provides for the required knowledge, skills and abilities

Desired

- Knowledge and experience in preparing, conducting and presenting fire prevention and life safety education
- Knowledge and experience in developing, coordinating and facilitating community risk reduction programs

Certificates, Licenses and Registrations

- Teaching certification in Washington (or if certified in a different state, must obtain certification in Washington within one (1) year of hire)
- Valid Washington State Driver's License in good standing, with maintenance thereafter

Knowledge, Skills and Abilities

Knowledge of:

- current principles and practices of public education
- fire District operations, including fire suppression and fire prevention activities
- community groups and public schools

Skilled in:

- teaching others how to do something
- giving full attention to what other people are saying, taking time to understand the points being made, asking questions as appropriate, and not interrupting at inappropriate times
- talking to others to convey information effectively
- communicating effectively in writing as appropriate for the needs of the audience
- adjusting actions in relation to others' actions
- selecting and using training/instructional methods and procedures appropriate for the situation when learning or teaching new things
- monitoring/Assessing performance of yourself, other individuals, or organizations to make improvements or take corrective action
- persuading others to change their minds or behavior
- actively looking for ways to help people

CENTRAL PIERCE FIRE & RESCUE

JOB DESCRIPTION



- being aware of others' reactions and understanding why they react as they do

Ability to:

- work a flexible work schedule, including evening and weekend meetings
- plan, organize and prioritize work
- work harmoniously with staff and the public
- analyze statistical data
- analyze trends and prepare plans
- evaluate and develop new and existing programs
- establish and maintain a working relationship with diverse groups and organizations and build partnerships
- design programs and prepare lesson plans
- speak easily and effectively before groups
- prepare concise written reports and keep accurate records
- work independently
- prepare press releases and public service announcements
- track and maintain division-related statistics
- operate various audio and visual training aids
- develop and maintain a budget
- prepare and disseminate information
- exercise good judgment

Tools & Equipment Used

- Personal computer
- Software programs including, but not limited to,
 - Microsoft Word
 - Microsoft Excel
 - Microsoft PowerPoint
 - Microsoft Publisher
 - Adobe Pro
- Phone/cellular phone
- Printer/copier/fax machine
- Audio/visual equipment

WORK ENVIRONMENT *The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

Work is performed in an office environment, as well in schools and public settings for educational instruction and/or activities.

The noise level in the work environment is usually moderately quiet while in the office and moderately loud when in schools and the public.

Employees will also drive a vehicle as part of this position, and are expected to be available for limited travel for training purposes.

CENTRAL PIERCE FIRE & RESCUE JOB DESCRIPTION



PHYSICAL DEMANDS *The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.*

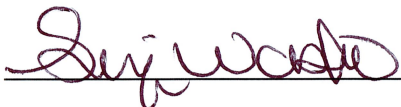
While performing the duties of this job, the employee is regularly required to sit, stand and walk; use hands to finger, handle, or feel; reach with hands and arms; and talk or hear. The employee frequently is required to stand and walk, sometimes for an extended period of time. The employee must occasionally lift and/or move up to 50 pounds.

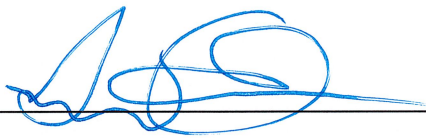
The incumbent must see, hear and communicate with others. Specific vision abilities required by this job include close vision, distance vision, and peripheral vision, and ability to adjust focus. Employee may be required to drive fleet vehicle long and short distances.

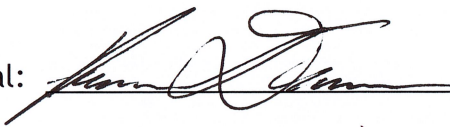
SELECTION GUIDELINES

The selection process shall consist of a process that Human Resources, the Union and the Fire Chief agree upon.

Any changes in wages, hours and/or working conditions will be subject to negotiations between the District and the Union.

Approval:  Human Resources
2/10/2020

Approval:  Fire Chief
2/10/2020

Approval:  Local 726 President
2/10/2020

Central Pierce Fire & Rescue
 Public Educator
 Local 726 Non-Uniformed Bargaining Unit
 Appendix A - 2021 Salary Schedule

January 1, 2021 - December 31, 2021

Position		Monthly Salary	Annual Salary	40 Hr/Wk Hourly
Public Educator	Step A	\$ 5,700	\$ 68,400	\$ 32.88
	Step B	\$ 5,985	\$ 71,820	\$ 34.53
	Step C	\$ 6,285	\$ 75,420	\$ 36.26
	Step D	\$ 6,600	\$ 79,200	\$ 38.08
	Step E	\$ 6,930	\$ 83,160	\$ 39.98

<u>Deferred Comp - No Match Req'd</u>	<u>Monthly</u>	<u>Annual</u>
Public Educator	\$ 300.00	\$ 3,600

<u>Longevity Schedule (monthly)</u>	Step A	Step B	Step C	Step D	Step E
5 - 9 years @ 2% of current wage	\$ 114	\$ 120	\$ 126	\$ 132	\$ 139
10 - 14 years @ 4% of current wage	\$ 228	\$ 240	\$ 252	\$ 264	\$ 278
15 - 19 years @ 6% of current wage	\$ 342	\$ 360	\$ 378	\$ 396	\$ 416
20 - 24 years @ 8 % of current wage	\$ 456	\$ 479	\$ 503	\$ 528	\$ 555
25 - 29 years @ 10% of current wage	\$ 570	\$ 599	\$ 629	\$ 660	\$ 693
30+ years @ 12% of current wage	\$ 684	\$ 719	\$ 755	\$ 792	\$ 832

Hours worked per year	2,080
Holiday hours per year	112
Sick leave hours per month	10

VEBA contribution = \$184 per month, \$92 EE only

Medical Cap

100% for 2021. See MOU Dated 12-10-2019

Initials	Reviewed By	Date
_____	Fire Chief	_____
_____	Union President	_____
_____	HR Director	_____
_____	Chairman/Board	_____



Board Meeting Agenda Item Summary

Agenda Date:	August 23, 2021
Item Title:	Finance Staff Report
Attachments:	
Submitted by:	Tanya Robacker

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

1. July Checkbook –
 - a. Operating Revenue & Expenditures
 - i. The Budget amendment has been posted and expenditures including overtime are within expected limits.
2. Audits
 - a. SAO –
 - i. 2019 Outstanding - They are still off on their reconciliation of our cash to the County. We tie to the penny.
 - ii. 2020 Submission almost final.
3. Finance Committee Meeting again 8/19, discussing:
 - a. GEMT forecast
 - b. Proposed apparatus purchases
 - c. Capital facilities / Bond projects
 - d. Facilities maintenance & repair
 - e. District reserve levels

2021 REVENUE & EXPENDITURES SUMMARY (Operating Funds)

A. BEGINNING BALANCE	2021	IAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year-To-Date TOTALs		A	
Carryforward from Prior Month (Jan is Min Cash Flow Reserve)	\$ 11,100,000	\$ 11,100,000	\$ 8,302,112	\$ 4,336,746	\$ 3,405,379	\$ 22,370,303	\$ 22,060,143	\$ 17,823,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,100,000		A	
Total	11,100,000	11,100,000	8,302,112	4,336,746	3,405,379	22,370,303	22,060,143	17,823,186	-	-	-	-	-	11,100,000		A	
B. REVENUE (+)	2021 Current BUDGET	IAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year-To-Date ACTUALS as of 7/31/21	% Budget Received	B	
Reg Levy	27,958,362	41,128	485,385	1,241,468	11,300,532	1,894,282	143,596	93,108	-	-	-	-	-	15,199,499	54.4%	B	
EMS Levy	11,026,214	17,292	191,718	490,689	4,459,312	747,973	57,126	37,077	-	-	-	-	-	6,001,187	54.4%	B	
EMS Levy Write Offs	(1,200,000)	(56,963)	(47,404)	(72,287)	(52,244)	(210,269)	(64,363)	(87,464)	-	-	-	-	-	(590,994)	49.2%	B	
FBC	23,982,865	36,595	442,904	1,140,800	9,491,277	1,774,778	157,255	109,377	-	-	-	-	-	13,152,986	54.8%	B	
Transports	4,029,900	249,403	180,010	359,915	460,131	280,727	419,615	507,220	-	-	-	-	-	2,457,021	61.0%	B	
Transports Paid by Levy	1,200,000	56,963	47,404	72,287	52,244	210,269	64,363	87,464	-	-	-	-	-	590,994	49.2%	B	
Licenses & Permits	36,000	100	200	11,125	1,550	3,585	5,000	1,390	-	-	-	-	-	22,950	63.8%	B	
Other Charges for Goods & Svcs	1,342,053	254,370	130,117	106,211	122,120	71,953	69,756	214,865	-	-	-	-	-	969,392	72.2%	B	
Grants (Intergovernmental)	89,000	-	43,541	-	50,166	999	6,192	141,462	-	-	-	-	-	242,360	272.3%	B	
Investment Interest	45,000	3,398	2,543	1,904	1,456	1,688	2,414	5,927	-	-	-	-	-	19,330	43.0%	B	
Miscellaneous & Other Tax Revenue	16,100	1,441	4,516	2,689	1,426	1,426	1,426	1,430	-	-	-	-	-	14,354	89.2%	B	
Other Sources	36,000	-	-	9,598	-	-	-	44,619	-	-	-	-	-	54,217	150.6%	B	
																B	
Total Revenues	68,561,494	603,727	1,480,934	3,364,399	25,887,970	4,777,411	862,380	1,156,475	-	-	-	-	-	38,133,296	55.6%	B	
C. EXPENDITURES (-)	2021 Current BUDGET	IAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year-To-Date ACTUALS as of 7/31/21	% Budget Spent	C	
Commissioners	57,041	9,301	2,781	2,460	4,222	2,946	3,006	2,781	-	-	-	-	-	27,497	48.2%	C	
Commissioners' Contingency	142,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.2%	C
Admin & Internal Services	8,618,207	628,885	722,841	528,631	561,735	709,003	560,049	621,748	-	-	-	-	-	4,332,892	50.3%	C	
Operations (Suppression, EMS)	48,822,248	4,834,330	4,102,494	3,156,433	4,355,637	3,683,693	3,744,382	4,232,367	-	-	-	-	-	28,109,336	57.6%	C	
Overtime - ALL DIVISIONS	5,976,226	468,571	359,917	422,388	519,311	438,224	544,526	665,631	-	-	-	-	-	3,418,568	57.2%	C	
Prevention & Education	1,257,449	123,948	90,653	68,740	110,698	106,488	123,970	101,934	-	-	-	-	-	726,431	57.8%	C	
Fleet Maintenance	1,841,651	164,116	167,614	117,114	148,443	147,217	123,404	131,442	-	-	-	-	-	999,350	54.3%	C	
Transfers to ERF & Facilities	4,674,208	-	-	-	1,223,000	-	-	-	-	-	-	-	-	1,223,000	26.2%	C	
Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	C	
																C	
Total Expenditures	71,389,030	6,229,151	5,446,300	4,295,766	6,923,046	5,087,571	5,099,337	5,755,903	-	-	-	-	-	38,837,074	54.4%	C	
D. TOTAL CHANGE BY MONTH [Revenue (-) Expenditure] Increase / (Decrease)																D	
	(2,827,536)	(5,625,424)	(3,965,366)	(931,367)	18,964,924	(310,160)	(4,236,957)	(4,599,428)	-	-	-	-	-	(703,778)		D	
E. Ending Balance (A + D) as of 7/31/21																E	
	\$ 8,272,464	\$ 5,474,576	\$ 4,336,746	\$ 3,405,379	\$ 22,370,303	\$ 22,060,143	\$ 17,823,186	\$ 13,223,758	\$ -	\$ -	\$ -	\$ -	\$ -	10,396,222		E	
F. Planned Use of Savings																F	
	2,827,536	2,827,536												2,827,536		F	
G. Carryforward (E + F)																G	
	11,100,000	8,302,112	4,336,746	3,405,379	22,370,303	22,060,143	17,823,186	13,223,758	-	-	-	-	-	13,223,758		G	

Central Pierce Fire & Rescue
General Fund, EMS, and Reserve Funds as of
7/31/2021

PRELIMINARY BEGINNING BALANCES- 2020 YEAR END NOT CLOSED

Col A

Col B

Col C

Col D

Col E

Col F

SUMMARY OF CARRYFORWARD - 2021 REVENUE & EXPENDITURES - GENERAL AND EMS FUNDS

	Checkbook Gen Fund & EMS (001 & 101)	Gen Fund & EMS Reserves	Reserve Fund (011)	ERF (015)	Facilities (050)	TOTAL Gen Fund, EMS & Reserves
A. BEGINNING BALANCES						
1. Beginning Balance 1/1/2021	\$ -	\$ -	\$ -	\$ 1,601,716	\$ 276,512	\$ 1,878,228
2. Minimum Cash Flow (Working Capital Reserve)	11,100,000					11,100,000
3. 5% Operating Reserve (Revenue Stabilization)			3,263,868			3,263,868
4. Unreserved Carryforward		5,696,025				5,696,025
5. Total Beginning Balances	11,100,000	5,696,025	3,263,868	1,601,716	276,512	21,938,121
6. B. REVENUE (+)	38,133,296	-	2,105	1,048,611	200,000	39,384,012
7. C. EXPENDITURES (-)	38,837,074	-	-	\$ 1,416,233	\$ 104,794	40,358,101
8. D. NET CHANGE [Revenue (-) Expenditure] Increase / (Decrease)	(703,778)	-	2,105	(367,622)	95,206	(974,090)
9. E. Preliminary Ending Balance (A + D) as of 7/31/2021 (Unaudited and subject to change)	\$ 10,396,222	\$ 5,696,025	\$ 3,265,973	\$ 1,234,093	\$ 371,718	\$ 20,964,031

Fund Key:

10. Minimum Cash Flow - Working capital reserve that gets us from October tax payment through the April tax payment.
11. 5% Operating Reserve - Revenue stabilization/emergency reserve to fund expenditures during disasters, moved to 011 August 2020.
12. Unreserved Carryforward - Money in savings in the fund, available for use in the same manner as the fund it resides in.
13. Operating Funds (001 Gen Fund and 101 EMS Fund) - Available to cover all Salaries, Benefits, Supplies, Services, Capital and Debt.
14. Reserve Fund (011) - Revenue stabilization/emergency reserve to fund expenditures during disasters, 5 % + interest.
15. ERF / Reserve (015) - Reserved by Board Resolution to fund replacement costs for equipment and apparatus.
16. Facilities (050) - Reserved by Board Resolution to fund building maintenance and repairs.

Central Pierce Fire & Rescue

ALL Funds as of

7/31/2021

	Col A	Col B	Col C	Col D	Col E
	TOTAL Gen Fund, EMS & Reserves	GEMT (102)	Debt (201)	Capital Projects (301)	Year-To-Date TOTALS
A. BEGINNING BALANCE					
Beginning Balance 1/1/2021 (Carryforward)	\$ 21,938,121	\$ 9,813,564	\$ 429,031	\$ 12,030,282	\$ 44,210,998
1. Total Beginning Balances	21,938,121	9,813,564	429,031	12,030,282	44,210,998
B. REVENUE (+)					
2. B. REVENUE (+)	39,384,012	6,787,415	1,358,627	6,242	47,536,296
C. EXPENDITURES (-)					
3. C. EXPENDITURES (-)	40,358,101	-	547,956	(45,000)	40,861,057
D. NET CHANGE [Revenue (-) Expenditure]					
4. Increase / (Decrease)	(974,090)	6,787,415	810,671	51,242	6,675,238
E. Preliminary Ending Balance (A + D) as of 7/31/2021 (Unaudited and subject to change)					
5. (Unaudited and subject to change)	\$ 20,964,031	\$ 16,600,979	\$ 1,239,702	\$ 12,081,524	\$ 50,886,236

Fund Key:

- 6. GEMT Fund (102) - Reserved revenue from medicaid transports, restricted to use for EMS operating, capital, and facility costs
- 7. Debt Fund (201) - Reserved revenue source from the Excess Levy, restricted to use for GO Bond Debt repayment only
- 8. Capital Project Fund (301) - Reserved revenue from the GO Bonds, restricted to use for capital facilities, furnishings, and potentially apparatus.

**FUND 301 CAPITAL PROJECTS
LIFE-TO-DATE SPENDING**

updated thru **7/31/21**

Div	DivTi Account2 Desc	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
200	Administration										
	53501 Small Tools/Equipment				1,615						1,615
	Sal & Benefits		56,368	219,744	262,889	119,060					658,060
	54151 Legal Fees	20,500	11,957	1,870	20,000						54,327
	54911 Contractual Services	78,483	90,681		83,530						252,693
200 Total		98,983	159,006	221,614	368,034	119,060					966,696
205	Central Stores										
	53146 Building Repair Parts			(0)							(0)
	54191 Other Professional Services				8,971						8,971
	56431 Equipment - Miscellaneous			0	10,995						10,995
205 Total				(0)	19,966						19,966
600	Station 60										
	53141 Operating Supplies			856	22						878
	53146 Building Repair Parts				280						280
	53501 Small Tools/Equipment				6,690	31,910	963				39,563
	54111 Advertising				511	235					746
	54191 Other Professional Services			14,677	14,293	7,007	8,387				44,365
	54502 Other Operating Rental			164	2,865	1,647	2,198				6,874
	54611 Insurance			5,500	13,000						18,500
	54911 Contractual Services			13,821	22,605	82,514	27,060	2,534			148,534
	56101 Land Acquisition			3,388							3,388
	56201 Capital - Buildings				3,333,847	6,614,127	215,623	13,730			10,177,326
	56210 Capital - Building Permits		4,407	45,302	76,960	12,913	2,018		(49,520)		92,080
	56241 Capital-Contstruction Contract						(3,765)				(3,765)
	56242 Buildings - Architectural Svcs	52,354	537,546	260,381	177,178	11,417					1,038,876
	56243 Buildings - Engineering Svcs	13,924	45,444	34,638	20,018	2,318					116,343
	56244 Buildings - Other Prof Svcs		35,234								35,234
	56431 Equipment - Miscellaneous			0	85,389	48,601	1,255		(1,495)		133,750
	56421 Equipment - Furniture					233,320	2,193	2,977			238,490
600 Total			70,685	701,932	3,851,481	7,229,470	269,667	19,241	(51,015)		12,091,462

Div	DivTi	Account2	Desc	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
601		Station 61											
		54151	Legal Fees					2,499					2,499
		54911	Contractual Services			22,102	25,351	9,186	1,540				58,179
		56101	Land Acquisition			13,279	2,462	801,096					816,837
		56210	Capital - Building Permits			4,651		13,350					18,001
		56241	Capital-Contstruction Contract							1,875			1,875
		56242	Buildings - Architectural Svcs		870	7,838	115,181	57,090	6,927				187,906
		56243	Buildings - Engineering Svcs					9,861					9,861
		56431	Equipment - Miscellaneous				26,670						26,670
601 Total					870	47,870	169,664	893,082	8,467	1,875			1,121,827
602		Station 62											
		54801	Building Repair/Maintenance				4,891						4,891
		54911	Contractual Services				1,200						1,200
		56431	Equipment - Miscellaneous			0	9,762						9,762
602 Total						0	15,853						15,853
603		Station 63											
		53146	Building Repair Parts			713							713
		53501	Small Tools/Equipment				30,153	3,451					33,604
		54111	Advertising			751							751
		54151	Legal Fees			777							777
		54191	Other Professional Services		46,636	8,434	18,121	7,433	1,000				81,625
		54911	Contractual Services			13,224	23,571	3,353					40,148
		56101	Land Acquisition		449,334	14,801	2,535						466,669
		56201	Capital - Buildings			109	3,261,493	647,316	98,213				4,007,131
		56210	Capital - Building Permits		290	79,265	5,746	(5,693)		(1,633)			77,975
		56242	Buildings - Architectural Svcs		8,483	251,374	150,545	40,721	8,392				459,515
		56243	Buildings - Engineering Svcs			27,839	22,098	783					50,720
		56244	Buildings - Other Prof Svcs			28,870							28,870
		56431	Equipment - Miscellaneous			0	10,866	3,944	59,637	6,131			80,577
		56421	Equipment - Furniture					30,930					30,930
603 Total					504,742	426,156	3,525,128	732,237	167,242	4,498			5,360,004
604		Station 64											
		54191	Other Professional Services			821	388						1,208
		54801	Building Repair/Maintenance						65,422				65,422
		56431	Equipment - Miscellaneous			0	6,443						6,443
604 Total						821	6,830		65,422				73,072

Div	DivTi	Account2	Desc	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
605		Station 65											
		53502	Communication Equipment			5,747							5,747
		56201	Capital - Buildings		804								804
		56431	Equipment - Miscellaneous			0	11,558						11,558
605 Total					804	5,747	11,558						18,109
606		Station 66											
		53146	Building Repair Parts			0							0
		53501	Small Tools/Equipment			0							0
		54151	Legal Fees			0							0
		54191	Other Professional Services			(0)	0	0					(0)
		54911	Contractual Services			0		0					0
		56101	Land Acquisition		25,000	(25,000)							(0)
		56210	Capital - Building Permits			0							0
		56242	Buildings - Architectural Svcs		11,036	(11,036)							0
		56243	Buildings - Engineering Svcs		10,613	(10,613)							(0)
		56431	Equipment - Miscellaneous				0						0
606 Total					46,649	(46,649)	0	0					(0)
607		Station 67											
		54911	Contractual Services			18,333		36,667	18,333	18,333	18,333		110,000
		56201	Capital - Buildings		804								804
		56242	Buildings - Architectural Svcs		7,846	9,426							17,272
		56243	Buildings - Engineering Svcs			1,554							1,554
		56431	Equipment - Miscellaneous			0	11,763						11,763
607 Total					8,650	29,313	11,763	36,667	18,333	18,333	18,333		141,392
617		Training Center (67)											
		56201	Capital - Buildings		804	17,166	(0)						17,970
		56431	Equipment - Miscellaneous			0	0						0
617 Total					804	17,166	(0)						17,970
608		Station 68											
		56201	Capital - Buildings		804								804
		56431	Equipment - Miscellaneous			0	13,041						13,041
608 Total					804	0	13,041						13,845
609		Station 69											
		54191	Other Professional Services			821							821
		54801	Building Repair/Maintenance		44,714					64,063			108,777
		56242	Buildings - Architectural Svcs		4,675								4,675
		56431	Equipment - Miscellaneous			0	11,114						11,114
609 Total					49,389	821	11,114			64,063			125,386

8/17/2021

Prepared by: Tanya Robacker

Div	DivTi Account2	Desc	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
650	Maint. Shop											
	56431	Equipment - Miscellaneous			0	5,655						5,655
650 Total					0	5,655						5,655
701	Station 71											
	53501	Small Tools/Equipment				993						993
	54191	Other Professional Services			547	1,988						2,535
	54502	Other Operating Rental				500						500
	54801	Building Repair/Maintenance				31,157						31,157
	54912	Fees/Permits			580							580
	56201	Capital - Buildings		17,937		1,877						19,815
	56210	Capital - Building Permits			1,190							1,190
	56241	Capital-Contstruction Contract				138,073		38,152				176,226
	56242	Buildings - Architectural Svcs		5,080	16,135	51,506	3,963	2,125				78,809
	56243	Buildings - Engineering Svcs			4,956	743						5,698
	56431	Equipment - Miscellaneous			0	14,679						14,679
701 Total				23,017	23,408	241,517	3,963	40,277				332,182
702	Station 72											
	53146	Building Repair Parts			376							376
	53501	Small Tools/Equipment			91				3,026	2,341		5,458
	54111	Advertising						483				483
	54151	Legal Fees			10,234							10,234
	54191	Other Professional Services			9,736	1,850	5,360	19,415				36,361
	54611	Insurance						8,000				8,000
	54911	Contractual Services			15,736	3,386	24,547	134,663	211,598	56,986		446,916
	56101	Land Acquisition			3,580,444			2,605	14,470	0		3,597,518
	56201	Capital - Buildings							88,168	57,584		145,752
	56210	Capital - Building Permits			260	24,205	26,520	214,807		49,723	(45,000)	270,515
	56241	Capital-Contstruction Contract						3,307,062	8,438,997	1,121,536		12,867,594
	56242	Buildings - Architectural Svcs		2,055	80,465	346,712	273,299	277,621	189,739	151,077		1,320,968
	56243	Buildings - Engineering Svcs			10,613	39,378	40,720	84,876	28,536	53,034		257,157
	56244	Buildings - Other Prof Svcs				7,500			21,150	1,539		30,189
	56431	Equipment - Miscellaneous				40,500				83,281		123,781
	56421	Equipment - Furniture							1,366			1,366
	54941	Printing & Binding					197					197
	54731	Electricity							552			552
702 Total				2,055	3,707,954	463,531	370,642	4,049,533	8,997,603	1,577,100	(45,000)	19,123,417

Div	DivTi	Account2	Desc	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
703		Station 73											
		54191	Other Professional Services		2,800			12,836					15,636
		54911	Contractual Services			840							840
		54912	Fees/Permits		600								600
		56201	Capital - Buildings								80,579		80,579
		56242	Buildings - Architectural Svcs			4,243	250						4,493
		56431	Equipment - Miscellaneous				5,831						5,831
703 Total					3,400	5,083	6,081	12,836			80,579		107,979
Grand Total				98,983	870,875	5,141,235	8,721,217	9,397,956	4,618,940	9,105,613	1,624,998	(45,000)	39,534,817

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Type	Acct	Desc	Vendor	Memo	2020 Total	2021	01	02	03	04	05	06	07	Grand Total
Exp	51101	Regular Time	MCKE09220	MCKENZIE, RADCLIFFE L TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.64	0.00	1,735.64
		Regular Time Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.64	0.00	1,735.64
		51101 Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.64	0.00	1,735.64
	51102	Part Time	GARD11050	GARDEN, WAYNE J TOT.	17,167.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,167.73
		Part Time Total			17,167.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,167.73
		51102 Total			17,167.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,167.73
	51201	Overtime	ANDE03230	ANDERSON, DENNIS M TOT.	0.00	0.00	147.83	665.22	739.14	0.00	0.00	0.00	0.00	1,552.19
			ARON10160	ARONOW, CHRISTIAN A TOT.	0.00	166.95	169.27	0.00	0.00	0.00	0.00	0.00	0.00	336.22
			AUVI12010	AUVIL, MICHAEL E TOT.	0.00	0.00	0.00	678.20	0.00	0.00	0.00	0.00	0.00	678.20
			BACA02140	BACA, JOHN TOT.	0.00	0.00	0.00	0.00	0.00	121.37	0.00	0.00	0.00	121.37
			BAKE11280	BAKER, WILLIAM D TOT.	137.36	140.37	0.00	0.00	0.00	0.00	0.00	0.00	681.38	959.11
			BEAL12070	BEAL, MARC J TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.27	0.00	963.27
			BELL06020	BELLERIVE, ROGER M TOT.	0.00	123.56	0.00	122.31	0.00	0.00	0.00	0.00	0.00	245.87
			BENNO9240	BENNING, DAVID M TOT.	0.00	137.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.44
			BERD04150	BERDAN, KEVIN M TOT.	588.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.30
			BERD11180	BERDAN, SCOTT R TOT.	0.00	142.99	141.73	978.78	814.95	2,957.87	3,587.85	5,674.06	0.00	14,298.23
			BEST07180	BEST, BLUE J TOT.	0.00	153.03	153.03	0.00	0.00	0.00	0.00	0.00	0.00	306.06
			BRAG02260	BRAGG, DAVID B TOT.	0.00	0.00	0.00	121.06	120.83	0.00	0.00	0.00	0.00	241.89
			BRON03130	BRONOSKE, MATTHEW J TOT.	0.00	0.00	0.00	141.89	0.00	0.00	0.00	0.00	0.00	141.89
			BROW03260	BROWN, TYLER T TOT.	0.00	299.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.78
			BROW04180	BROWN, MICHAEL J TOT.	0.00	0.00	0.00	0.00	0.00	0.00	26.01	0.00	0.00	26.01
			BROW04280	BROWN, JASON K TOT.	124.85	130.40	0.00	0.00	723.85	0.00	0.00	0.00	0.00	979.10
			BURK07120	BURKE, RYAN K TOT.	0.00	254.56	0.00	1,627.79	0.00	0.00	0.00	0.00	0.00	1,882.35
			BYKE03270	BYKERK, CHAD TOT.	0.00	0.00	0.00	0.00	0.00	0.00	1,225.33	4,333.37	0.00	5,558.70
			CABL02060	CABLE, MICHAEL A TOT.	0.00	0.00	96.10	0.00	0.00	0.00	0.00	0.00	0.00	96.10
			CABL08140	CABLE, JEFFREY P TOT.	270.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.87
			CARD12140	CARDINAL, WILLIAM T TOT.	0.00	292.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.90
			CASE09220	CASE, STEVEN J TOT.	122.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.01
			CHRIO4250	CHRISTIANSON, BRYAN D TOT.	0.00	0.00	612.98	0.00	0.00	0.00	0.00	0.00	0.00	612.98
			CLAR10100	CLARK, JORDAN P TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.89	0.00	597.89
			CLAY08290	CLAYTON, MARK E TOT.	0.00	0.00	0.00	0.00	0.00	0.00	682.19	0.00	0.00	682.19
			COKL05160	COKL, ERICK M TOT.	0.00	329.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.68
			COURO6190	COURTNEY, LUKE P TOT.	0.00	0.00	0.00	0.00	749.76	0.00	0.00	0.00	0.00	749.76
			COURO8040	COURTNEY, WESLEY P TOT.	3,536.39	262.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.25
			CRAF04130	CRAFT JR, RICHARD TOT.	0.00	0.00	0.00	118.66	0.00	0.00	0.00	0.00	0.00	118.66
			CRAI04100	CRAIG, CHRISTOPHER T TOT.	0.00	0.00	123.94	0.00	0.00	0.00	0.00	0.00	0.00	123.94
			CURR11200	CURRIE, MATTHEW A TOT.	147.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.51
			CUTH08310	CUTHBERT, SHAUN D TOT.	0.00	117.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.39
			DEVE02150	DEVEGLIO, PAUL M TOT.	1,359.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.30
			DEVI06170	DEVINE, JEFFREY A TOT.	0.00	236.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.68
			DORM03250	DORMAIER, MARIAH L TOT.	0.00	0.00	0.00	0.00	0.00	667.74	0.00	667.68	0.00	1,335.42
			DULA04240	DULAS, ANTHONY P TOT.	1,714.81	138.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,853.40
			EDWA05020	EDWARDS, WAYNE R TOT.	0.00	0.00	0.00	1,363.41	0.00	1,107.79	1,297.20	0.00	0.00	3,768.40
			ELFE05240	ELFERT, BENJAMIN J TOT.	0.00	249.12	0.00	0.00	701.63	0.00	0.00	0.00	0.00	950.75

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp	51201	Overtime			2020 Total	2021							Grand Total
			ESTE10290	ESTES, BRIAN D TOT.	0.00	0.00	278.32	0.00	2,156.98	1,426.39	0.00	0.00	3,861.69
			FARR03180	FARRIS, JOSHUA L TOT.	0.00	139.74	0.00	0.00	0.00	0.00	0.00	0.00	139.74
			FERR08150	FERRIER, BRIAN S TOT.	269.92	359.27	1,002.26	2,004.53	0.00	175.75	0.00	0.00	3,811.73
			FIEL04230	FIELDMAN, SCOTT J TOT.	0.00	0.00	0.00	0.00	119.07	0.00	0.00	0.00	119.07
			FORD03060	FORD, CHRISTOPHER A TOT.	0.00	0.00	84.19	90.74	0.00	0.00	0.00	0.00	174.93
			FRAN10200	FRANZ, JONATHON G TOT.	0.00	303.50	0.00	0.00	0.00	0.00	0.00	0.00	303.50
			GACI11090	GACIOCH, STANLEY J TOT.	184.69	188.20	0.00	0.00	0.00	0.00	0.00	0.00	372.89
			GAGE01050	GAGE, JUSTIN M TOT.	0.00	0.00	0.00	0.00	0.00	0.00	123.05	0.00	123.05
			GARN03200	GARNER, JOHN TOT.	0.00	0.00	136.24	132.52	0.00	0.00	0.00	0.00	268.76
			GEOR11060	GEORGE, JAMAL A TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.39	890.39
			GILK10180	GILKEY, MALAC S TOT.	0.00	123.04	0.00	0.00	0.00	0.00	0.00	0.00	123.04
			GOUG05180	GOUGH, JAMES L TOT.	0.00	140.09	140.09	1,272.49	0.00	0.00	0.00	0.00	1,552.67
			GRAB05020	GRABINSKI, BRENT E TOT.	0.00	125.85	125.22	0.00	0.00	0.00	0.00	0.00	251.07
			GREE04260	GREEN, SAMUEL L TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.13	641.13
			GREE06100	GREEN, DONALD L TOT.	0.00	0.00	0.00	120.75	0.00	0.00	0.00	0.00	120.75
			GROA07250	GROAT, RANDAL C TOT.	153.55	156.48	0.00	0.00	0.00	880.20	0.00	0.00	1,190.23
			HACK05250	HACKETT, BRIAN D TOT.	0.00	118.99	0.00	0.00	0.00	0.00	0.00	0.00	118.99
			HALL12280	HALL, CORBIN M TOT.	0.00	0.00	0.00	0.00	0.00	873.71	0.00	0.00	873.71
			HAMM01040	HAMMOND, STEVEN D TOT.	344.22	145.40	1,702.67	0.00	0.00	0.00	717.96	0.00	2,910.25
			HARR03040	HARRUFF, PAUL W TOT.	0.00	0.00	0.00	135.12	135.12	0.00	0.00	0.00	270.24
			HARR09170	HARRIS, VICTOR J TOT.	3,626.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,626.65
			HELL02230	HELLEY, WYATT K TOT.	0.00	0.00	0.00	0.00	946.26	0.00	0.00	0.00	946.26
			HODG05220	HODGES, DONALD L TOT.	872.51	141.57	143.06	0.00	0.00	0.00	0.00	0.00	1,157.14
			HOLL03120	HOLLAND, FLINT R TOT.	0.00	118.43	0.00	118.43	0.00	0.00	0.00	0.00	236.86
			HOLL07020	HOLLSTROM, SCOTT J TOT.	0.00	0.00	0.00	0.00	628.84	0.00	0.00	0.00	628.84
			HOLM03060	HOLM, ALEXANDER J TOT.	0.00	0.00	274.97	0.00	0.00	0.00	0.00	0.00	274.97
			HOPE07010	HOPE, DENNIS H TOT.	0.00	130.73	0.00	130.73	0.00	0.00	0.00	0.00	261.46
			HOWE11090	HOWELL, JASON D TOT.	1,030.41	116.78	0.00	0.00	0.00	743.00	0.00	0.00	1,890.19
			HRIV04120	HRIVNAK, EDMOND J TOT.	0.00	134.64	129.29	0.00	0.00	0.00	0.00	0.00	263.93
			HUCK06270	HUCKE, KEVIN C TOT.	0.00	138.43	139.09	0.00	0.00	0.00	0.00	0.00	277.52
			HUDS04230	HUDSPETH, STEPHEN TOT.	0.00	135.38	136.71	0.00	1,345.42	0.00	0.00	0.00	1,617.51
			HUDS09150	HUDSON, KYLER TOT.	0.00	0.00	0.00	739.50	602.17	0.00	857.34	0.00	2,199.01
			HYAT03230	HYATT, DIANE M TOT.	137.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.47
			INGL04090	INGLIN, DUANE M TOT.	305.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.53
			IRWI12310	IRWIN, SEAN S TOT.	0.00	144.12	148.12	0.00	294.96	0.00	0.00	0.00	587.20
			JACK04070	JACKSON, ADAM D TOT.	0.00	374.73	0.00	0.00	0.00	0.00	0.00	0.00	374.73
			JACK04190	JACKSON, AMY B TOT.	23.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.78
			JAME08270	JAMES, AARON J TOT.	135.85	139.07	0.00	0.00	0.00	0.00	0.00	0.00	274.92
			JAUR05250	JAURIGUE, RICKY TOT.	0.00	0.00	1,361.92	0.00	697.09	0.00	0.00	0.00	2,059.01
			JETT10170	JETTER, MEGAN J TOT.	0.00	94.30	94.30	0.00	0.00	0.00	0.00	0.00	188.60
			JOHN05180	JOHNSON, MICHAEL L TOT.	0.00	0.00	245.45	0.00	0.00	0.00	0.00	0.00	245.45
			JOHN07230	JOHNSTON, BRICE A TOT.	0.00	169.27	0.00	0.00	0.00	0.00	0.00	0.00	169.27
			JOHN10210	JOHNSTON, CHESTER L TOT.	0.00	0.00	212.88	0.00	0.00	0.00	0.00	0.00	212.88
			JONE10310	JONES, JACK E TOT.	0.00	144.93	144.93	0.00	0.00	0.00	0.00	0.00	289.86
			JUAR03120	JUAREZ, WOODY W TOT.	2,354.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.92

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp	51201	Overtime			2020 Total	2021						Grand Total	
			KAVA12210	KAVANAUGH, JAMIE K TOT.	0.00	0.00	461.88	479.03	0.00	499.57	548.38	0.00	1,988.86
			KLUB04030	KLUBE, TAMRA A TOT.	0.00	252.48	0.00	0.00	0.00	0.00	0.00	0.00	252.48
			KOND11050	KONDRA, MICHAEL L TOT.	504.47	195.84	0.00	195.84	0.00	0.00	0.00	0.00	896.15
			KOUS12290	KOSETTIS, STELIOS TOT.	0.00	105.80	108.37	438.59	0.00	1,100.13	0.00	0.00	1,752.89
			KREK10100	KREKLING, JEFFREY S TOT.	0.00	0.00	307.05	0.00	0.00	0.00	0.00	0.00	307.05
			KUEH10230	KUEHLTHAU, ERIC J TOT.	1,657.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.53
			KUZA10160	KUZARO, CORY R TOT.	0.00	0.00	134.54	134.54	0.00	0.00	0.00	0.00	269.08
			LAMB10110	LAMBERT, LOGAN C TOT.	0.00	0.00	212.90	0.00	0.00	0.00	0.00	0.00	212.90
			LANG11270	LANG, TODD G TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.48	283.48
			LAWS04090	LAWSON, DENNIS J TOT.	380.20	195.84	0.00	0.00	0.00	0.00	0.00	0.00	576.04
			LEVE10200	LEVENSELLER, BRIAN P TOT.	0.00	238.58	0.00	0.00	0.00	0.00	0.00	0.00	238.58
			LONG05260	LONG, THOMAS P TOT.	0.00	143.00	141.09	0.00	0.00	0.00	0.00	0.00	284.09
			LUCE06290	LUCEY, MICHAEL TOT.	0.00	233.49	0.00	0.00	0.00	0.00	0.00	0.00	233.49
			LUKE08170	LUKE, JOSHUA A TOT.	0.00	131.81	0.00	126.08	0.00	0.00	0.00	0.00	257.89
			MAD102210	MADISON, DANIKA B TOT.	0.00	0.00	0.00	126.23	0.00	0.00	0.00	0.00	126.23
			MAD102270	MADISON, RYAN E TOT.	0.00	0.00	121.68	0.00	0.00	0.00	0.00	0.00	121.68
			MANG11020	MANGAN, JEREMY W TOT.	0.00	196.63	0.00	0.00	0.00	0.00	0.00	0.00	196.63
			MARQ11140	MARQUARDT, PATRICK D TOT.	0.00	125.54	124.92	0.00	0.00	0.00	0.00	0.00	250.46
			MART05180	MARTINAZZI, REBECCA A TOT.	0.00	235.58	0.00	0.00	0.00	0.00	0.00	0.00	235.58
			MART09130	MARTIN, KYLE D TOT.	0.00	124.94	1,040.36	0.00	0.00	1,524.08	0.00	0.00	2,689.38
			MART12050	MARTINSON, RODNEY L TOT.	0.00	0.00	0.00	133.96	131.71	0.00	0.00	0.00	265.67
			MCAD06090	MCADAMS, JAMES B TOT.	305.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.53
			MCAF01180	MCAFFEE, ANDREW B TOT.	0.00	173.68	0.00	0.00	0.00	0.00	0.00	0.00	173.68
			MCDO03170	MCDONALD, MICHAEL TOT.	0.00	0.00	238.60	0.00	0.00	0.00	0.00	0.00	238.60
			MCDO08100	MCDOWELL, MATTHEW TOT.	0.00	0.00	0.00	0.00	370.85	0.00	0.00	0.00	370.85
			MCFA07170	MCFADDEN, JOEL S TOT.	0.00	0.00	820.62	0.00	0.00	0.00	0.00	0.00	820.62
			MCGA08140	MCGAVRAN, DONAL R TOT.	0.00	0.00	0.00	419.07	1,040.01	0.00	0.00	0.00	1,459.08
			MCGR11300	MCGRATH, ROSS M TOT.	0.00	246.07	0.00	0.00	0.00	0.00	0.00	0.00	246.07
			MCIN02010	MCINTYRE, KEVIN J TOT.	0.00	0.00	159.38	0.00	0.00	0.00	0.00	0.00	159.38
			MCKI02200	MCKINNON, JACOB TOT.	525.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.47
			MCKI09240	MCKINNON, ROGER W TOT.	0.00	401.95	0.00	0.00	0.00	908.65	0.00	0.00	1,310.60
			MCNE09230	MCNEALLEY, ERIC J TOT.	0.00	0.00	150.71	150.71	0.00	0.00	0.00	0.00	301.42
			MOAN12210	MOAN, ANDREW V TOT.	0.00	0.00	0.00	0.00	0.00	0.00	279.74	0.00	279.74
			MOE04030	MOE, ANDREW A TOT.	0.00	0.00	0.00	284.12	0.00	0.00	0.00	0.00	284.12
			MOOR09280	MOOR, ZACHARY D TOT.	0.00	0.00	0.00	0.00	0.00	1,015.90	0.00	0.00	1,015.90
			MUNR10020	MUNRO, SCOTT G TOT.	425.26	145.31	2,730.93	5,149.40	2,520.81	4,704.87	2,948.16	2,179.86	20,804.60
			MURP09030	MURPHY, PHILIP R TOT.	0.00	0.00	0.00	0.00	0.00	551.04	0.00	0.00	551.04
			N/A..N/A	OT TO COVID JL	4,756.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,756.03
			N/A..N/A	COVID Hourly to Academy Hourly	(105.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.00)
			NAUB09110	NAUBERT, FRANK C TOT.	0.00	291.02	0.00	0.00	0.00	0.00	0.00	0.00	291.02
			NELS02190	NELSON, JUSTIN TOT.	0.00	119.94	0.00	1,096.78	889.04	1,109.52	0.00	0.00	3,215.28
			NIEL03170	NIELSON, JENNETT S TOT.	0.00	153.08	153.08	0.00	880.23	0.00	0.00	0.00	1,186.39
			NODA03310	NODAL, SOLON TOT.	0.00	120.56	120.59	553.06	703.02	0.00	0.00	0.00	1,497.23
			NOLL08130	NOLL, TODD M TOT.	335.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.73
			NORD03280	NORDLUND, MARK S TOT.	824.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.62

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp	51201	Overtime		2020 Total	2021							Grand Total
			OHIR07230 OHIRA, JOEY Y TOT.	0.00	0.00	130.35	131.46	0.00	0.00	0.00	0.00	261.81
			ORSE08240 ORSETH, RYAN TOT.	115.83	121.21	0.00	0.00	0.00	551.40	0.00	0.00	788.44
			OTOO08280 O'TOOLE, JUSTIN TOT.	0.00	306.17	0.00	0.00	0.00	0.00	0.00	0.00	306.17
			PATT10300 PATTERSON, BROOKS R TOT.	0.00	0.00	735.85	0.00	0.00	0.00	0.00	1,241.71	1,977.56
			PFEI11100 PFEIFFER, MATTHEW E TOT.	0.00	98.64	0.00	0.00	0.00	0.00	0.00	0.00	98.64
			PHAN08260 PHAN, BRYAN C TOT.	0.00	0.00	0.00	0.00	608.42	0.00	0.00	0.00	608.42
			PHIL02180 PHILIPP, BRAXTON M TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.96	557.96
			POWE03090 POWER, JEFFREY J TOT.	305.53	191.59	191.59	0.00	0.00	0.00	0.00	0.00	688.71
			PUGH03310 PUGH, JEFFREY S TOT.	0.00	145.51	0.00	145.51	0.00	0.00	0.00	0.00	291.02
			REDF09140 REDFIELD, LARRY D TOT.	0.00	0.00	923.72	1,328.17	1,020.02	1,612.09	1,479.06	0.00	6,363.06
			REIN08050 REINKE, CHRISTIAN D TOT.	0.00	106.37	105.81	0.00	0.00	630.64	0.00	0.00	842.82
			RENN06010 RENNER, MATTHEW S TOT.	0.00	84.19	0.00	0.00	0.00	0.00	0.00	0.00	84.19
			RICH10210 RICHMOND, CHRISTOPHER L TOT.	0.00	209.07	0.00	0.00	529.06	0.00	0.00	0.00	738.13
			RIOU07180 RIOUX, TIMOTHY J TOT.	0.00	0.00	137.42	0.00	0.00	0.00	689.04	1,384.47	2,210.93
			RIVE04040 RIVERA, AARON J TOT.	0.00	0.00	0.00	0.00	0.00	103.16	0.00	0.00	103.16
			ROSE10280 ROSENLUND, ADAM G TOT.	0.00	175.06	0.00	175.06	0.00	0.00	0.00	0.00	350.12
			SALA11060 SALAHUDDIN, AISHA TOT.	0.00	0.00	0.00	685.72	1,416.97	1,197.84	0.00	0.00	3,300.53
			SANT01190 SANTOS, MATTHEW D TOT.	0.00	0.00	0.00	273.68	0.00	0.00	0.00	0.00	273.68
			SCHM04170 SCHMIDT, MARK A TOT.	0.00	124.95	125.59	0.00	0.00	0.00	0.00	0.00	250.54
			SEBE08210 SEBERSON, PETER S TOT.	0.00	0.00	0.00	0.00	0.00	0.00	1,518.71	0.00	1,518.71
			SEVE05200 SEVERE, LETANIA P TOT.	0.00	116.75	0.00	0.00	0.00	0.00	0.00	0.00	116.75
			SHEP11240 SHEPARD, BENJAMIN T TOT.	0.00	142.64	0.00	0.00	0.00	0.00	141.03	0.00	283.67
			SIMM08080 SIMMONS, JASON D TOT.	993.34	0.00	0.00	1,154.52	0.00	0.00	0.00	0.00	2,147.86
			SMIT03150 SMITH, KYLE L TOT.	0.00	0.00	123.30	0.00	0.00	0.00	0.00	0.00	123.30
			SMIT06250 SMITH, ROBERT S TOT.	0.00	137.44	137.44	0.00	0.00	0.00	0.00	0.00	274.88
			SNYD02280 SNYDER, JOSEPH S TOT.	0.00	106.11	106.45	0.00	0.00	0.00	0.00	0.00	212.56
			SOBO06010 SOBOLE, JAMES A TOT.	498.68	292.87	0.00	0.00	0.00	0.00	0.00	0.00	791.55
			SOEL07150 SOELLING, JOHN E TOT.	0.00	0.00	119.95	0.00	121.23	0.00	0.00	0.00	241.18
			SOKO06070 SOKOLOV, OLEG V TOT.	0.00	0.00	0.00	0.00	0.00	720.82	386.06	710.09	1,816.97
			STAN05260 STANLEY, EVAN TOT.	1,606.00	0.00	281.36	0.00	638.75	672.50	0.00	0.00	3,198.61
			STED11150 STEDMAN, ANTHONY J TOT.	0.00	142.89	142.89	0.00	0.00	0.00	0.00	910.35	1,196.13
			STEP02160 STEPHEY, MERLE M TOT.	0.00	0.00	0.00	0.00	0.00	0.00	246.10	0.00	246.10
			STOL07110 STOLTENBERG, KIM M TOT.	0.00	0.00	272.36	0.00	964.66	2,277.22	2,076.70	1,378.08	6,969.02
			TAFF08080 TAFFIN DE GIVENCHY, ADRITOT.	0.00	0.00	0.00	0.00	0.00	0.00	607.44	0.00	607.44
			TAYL07290 TAYLOR, ROBERT T TOT.	1,609.94	139.09	0.00	0.00	0.00	2,472.88	1,174.16	(5.04)	5,391.03
			TAYL12310 TAYLOR, DAVID S TOT.	0.00	0.00	0.00	0.00	0.00	1,353.98	0.00	0.00	1,353.98
			TENN03070 TENNISON, JOSEPH C TOT.	1,684.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.65
			TEYS04230 TEYSSEDE, FABIEN A TOT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.37	708.37
			THOM05100 THOMPSON, MARVIN K TOT.	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00	252.00
			THOM06230 THOMAS, BYRON K TOT.	1,352.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.12
			THOM11090 THOMPSON, REED TOT.	0.00	248.21	0.00	0.00	0.00	0.00	0.00	0.00	248.21
			TISS01300 TISSUE, DANA R TOT.	0.00	317.63	0.00	0.00	0.00	0.00	0.00	0.00	317.63
			TOVA09280 TOVAR, FRANCISCO L TOT.	0.00	0.00	0.00	1,095.95	1,171.58	0.00	635.03	0.00	2,902.56
			VAND10060 VANDERSTAAY, KORY TOT.	0.00	0.00	0.00	361.60	0.00	453.47	0.00	0.00	815.07
			VERE10310 VERELLEN, DAVID W TOT.	0.00	0.00	307.22	0.00	0.00	0.00	0.00	0.00	307.22

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp	51201				2020 Total	2021							Grand Total
		Overtime	VINI08310	VINING, KELLY J TOT.	137.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.32
			VLAS12220	VLASENKO, MIKHAIL G TOT.	0.00	0.00	0.00	0.00	0.00	0.00	512.63	0.00	512.63
			WADD09200	WADDELL, AARON G TOT.	0.00	0.00	0.00	0.00	0.00	1,459.36	0.00	0.00	1,459.36
			WAGN12250	WAGNER, SETH J TOT.	0.00	140.11	0.00	0.00	0.00	0.00	0.00	0.00	140.11
			WALT03310	WALTERS, QUAID P TOT.	0.00	104.53	0.00	0.00	0.00	0.00	0.00	0.00	104.53
			WATA03160	WATAMURA, BRADLEY T TOT.	0.00	0.00	0.00	148.22	149.50	150.78	0.00	0.00	448.50
			WEND07300	WENDT, FRED W TOT.	0.00	282.78	0.00	0.00	0.00	0.00	0.00	0.00	282.78
			WHIT07260	WHITE, NATHAN A TOT.	615.50	0.00	236.04	0.00	0.00	0.00	0.00	734.19	1,585.73
			WILL02260	WILLIAMS, RONALD D TOT.	0.00	0.00	0.00	1,605.42	834.86	0.00	2,145.08	1,430.05	6,015.41
			WILL04150	WILLIAMSON, TROY D TOT.	1,677.11	0.00	282.94	0.00	0.00	0.00	0.00	0.00	1,960.05
			WILL05290	WILLADSON, KEVIN J TOT.	1,344.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.37
			WILS09050	WILSON, DANIEL O TOT.	0.00	119.93	0.00	117.09	0.00	0.00	0.00	0.00	237.02
			WOOD07110	WOOD, JACQUELYN N TOT.	151.29	0.00	0.00	0.00	1.92	0.00	0.00	0.00	153.21
			YARB12160	YARBROUGH, KYLE W TOT.	0.00	0.00	242.13	0.00	0.00	0.00	0.00	0.00	242.13
		Overtime Total			39,142.42	14,770.12	19,699.70	27,071.94	24,768.71	34,023.72	24,867.52	24,999.47	209,343.60
	51201 Total				39,142.42	14,770.12	19,699.70	27,071.94	24,768.71	34,023.72	24,867.52	24,999.47	209,343.60
	52001	FICA/Medicare	N/A..N/A	EMS	69.22	6.47	0.00	0.00	0.00	0.00	0.00	0.00	75.69
			N/A..N/A	Fire Suppression	1,742.94	204.98	288.30	393.77	362.09	502.60	367.94	369.99	4,232.61
		FICA/Medicare Total			1,812.16	211.45	288.30	393.77	362.09	502.60	367.94	369.99	4,308.30
	52001 Total				1,812.16	211.45	288.30	393.77	362.09	502.60	367.94	369.99	4,308.30
	52002	Retirement	N/A..N/A	EMS	264.70	24.29	0.00	0.00	0.00	0.00	0.00	0.00	288.99
			N/A..N/A	Fire Suppression	1,646.77	785.76	1,088.87	1,494.70	1,364.66	1,893.53	1,385.88	1,383.38	11,043.55
		Retirement Total			1,911.47	810.05	1,088.87	1,494.70	1,364.66	1,893.53	1,385.88	1,383.38	11,332.54
	52002 Total				1,911.47	810.05	1,088.87	1,494.70	1,364.66	1,893.53	1,385.88	1,383.38	11,332.54
	52003	Medical/Dental	N/A..N/A	EMS	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
			N/A..N/A	Fire Suppression	41.67	16.42	17.83	0.00	0.31	0.00	0.00	0.00	76.23
		Medical/Dental Total			47.17	16.42	17.83	0.00	0.31	0.00	0.00	0.00	81.73
	52003 Total				47.17	16.42	17.83	0.00	0.31	0.00	0.00	0.00	81.73
	52005	L & I	N/A..N/A	Fire Suppression	3.39	2.47	2.67	0.00	0.00	0.00	0.00	0.00	8.53
		L & I Total			3.39	2.47	2.67	0.00	0.00	0.00	0.00	0.00	8.53
	52005 Total				3.39	2.47	2.67	0.00	0.00	0.00	0.00	0.00	8.53
	52010	Personal Protecti	AMAZON	AMAZON CAPITAL GOGGLES Sells	140.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.13
			AMAZON	AMAZON CAPITAL GOGGLES	623.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.50
			AMAZON	AMAZON CAPITAL GOGGLES SolidWo	483.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.35
			AMAZON	AMAZON CAPITAL Safety Goggles	1,757.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757.90
			GRAIPART	Grainger Parts 49YV88 Safety G	0.00	6,475.31	0.00	0.00	0.00	0.00	0.00	0.00	6,475.31
			LIFEASSI	Life-Assist Inc H&S surgical f	0.00	0.00	0.00	1,802.36	0.00	0.00	0.00	0.00	1,802.36
			LIFEASSI	Life-Assist Inc SURGICAL MASKS	0.00	0.00	0.00	0.00	7,209.44	0.00	0.00	0.00	7,209.44
			MALLCOMP	Mallory Company NECK Gaiter	395.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.64
			MALLCOMP	Mallory Company CREDIT MASKS P	(5,308.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,308.78)
			MALLCOMP	Mallory Company MASK LARGE	1,886.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,886.49
			MALLCOMP	Mallory Company MSA RESPIRATOR	6,859.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,859.96
			MALLCOMP	Mallory Safety HS BAXN SAFE	0.00	0.00	0.00	0.00	1,088.01	0.00	0.00	0.00	1,088.01
			MALLCOMP	Mallory Company ADVANTAGE 3200	17,835.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,835.90
			MALLCOMP	Mallory Company SPECTACLE KITS	5,093.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,093.87

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp	2020				2020 Total	2021							Grand Total
		Personal Protecti	MALLCOMP	Mallory Company RESPIRATOR 320	2,400.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.99
			MALLCOMP	Mallory Company MASK MEDIUM, A	22,466.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,466.37
			MALLCOMP	Mallory Company MASK Full Face	4,287.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,287.47
			MALLCOMP	Mallory Company FACE mask	6,516.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,516.96
			MALLCOMP	Mallory Company PPE GOGGLES	494.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.55
			MALLCOMP	Mallory Company goggles	98.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.91
			MEDLINDU	MEDLINE INDUSTR LAB COAT, XXL	3,897.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897.05
			N/A..N/A	JUL 2020 EYECOFSO/MSA LENSES	747.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.32
			EYECOFSO	EYECARE OF SOUT lenses for MSA	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
		Personal Protective Equipment Total			70,707.58	6,475.31	0.00	1,802.36	8,297.45	0.00	0.00	0.00	87,282.70
	52010 Total				70,707.58	6,475.31	0.00	1,802.36	8,297.45	0.00	0.00	0.00	87,282.70
	52019	WA Paid Family &	N/A..N/A	EMS	5.76	0.63	0.00	0.00	0.00	0.00	0.00	0.00	6.39
			N/A..N/A	Fire Suppression	69.34	20.95	29.14	40.08	36.59	50.80	37.14	37.40	321.44
		WA Paid Family & Medical Leave Total			75.10	21.58	29.14	40.08	36.59	50.80	37.14	37.40	327.83
	52019 Total				75.10	21.58	29.14	40.08	36.59	50.80	37.14	37.40	327.83
	53101	Office Supplies	000005	AMZN MKTP US*MN PRINTER FOR TE	54.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.94
			000249	OFFICE DEPOT #3 FLOOR MAT, INK	38.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.45
			N/A..N/A	JUL 2020/STAPINC/3444246752	(25.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.32)
			N/A..N/A	JUL 2020/DIV 650 COST NOT ELIG	(93.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.39)
			STAPINC	STAPLES INC. ADDRESS LABELS 71	25.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.32
		Office Supplies Total			(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)
	53101 Total				(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)
	53141	Operating Supplie	000005	AMZN MKTP US*MN HEPA FILTERS	68.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.26
			AMAZON	AMAZON CAPITAL S/H FOR DUST MA	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
			AMAZON	AMAZON CAPITAL TOOTHPASTE	8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70
			AMAZON	AMAZON CAPITAL 50 surgical mas	181.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.35
			AMAZON	AMAZON CAPITAL DUST MASK 50/BX	1,581.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581.90
			AMAZON	AMAZON CAPITAL WASHCLOTHS	40.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.92
			AMAZON	AMAZON CAPITAL BATH TOWELS	247.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.28
			AMAZON	AMAZON CAPITAL PILLOWS	224.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.20
			AMAZON	AMAZON CAPITAL SHEETS	355.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.80
			AMAZON	AMAZON CAPITAL Liquid Handsoap	65.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.74
			AMAZON	AMAZON CAPITAL BODY WASH	56.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.38
			AMAZON	AMAZON CAPITAL Deodorant	13.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.12
			AMAZON	AMAZON CAPITAL TOOTHBRUSHES	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87
			CPFREFT	Central Pierce 6 MIL REUSABLE	1,088.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.75
			CPFREFT	Central Pierce 6 mil gowns	435.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.50
			FASTINDU	Fastenal Indust ALCOHOL WIPES	615.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.44
			FASTINDU	Fastenal Indust respirator wip	461.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.58
			GALLS	Galls Incorpora IC1034 30 HAND	5,244.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,244.54
			GRAIPART	Grainger Parts GOWNS, DISPOSAB	12,213.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,213.63
			MEDLINDU	MEDLINE INDUSTR FRT MASKS	18.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.63
			MEDLINDU	MEDLINE INDUSTR BV FILTERS	111.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.13
			MEDLINDU	MEDLINE INDUSTR masks surgical	496.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.36
			N/A..N/A	JUL 2020 MULTI	(1,768.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,768.75)

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp				2020 Total	2021								Grand Total
53141	Operating Supplies	N/A..N/A	JUL 2020 GRAIPART/9512843393	(11,476.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,476.04)
		N/A..N/A	JUL 2020 MEDLINDU/1908436090	(514.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(514.99)
		N/A..N/A	JUL 2020 MULT COVID SUPPLIES	(24,174.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,174.99)
		ULIN	ULINE INC HS LABELS, WHITE	0.00	0.00	0.00	0.00	44.18	0.00	0.00	0.00	0.00	44.18
		000286	UNION JACK 6 MIL REUSABLE GOWN	10,997.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,997.50
		000286	UNION JACK 6 mil gowns	4,399.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,399.00
		CHUCKALS	Chuckals Inc purell wipes	215.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.03
	Operating Supplies Total			1,216.34	0.00	0.00	0.00	44.18	0.00	0.00	0.00	0.00	1,260.52
53141 Total				1,216.34	0.00	0.00	0.00	44.18	0.00	0.00	0.00	0.00	1,260.52
53142	Equipment Repair	000005	AMZN MKTP US*MN HEPA FILTERS	54.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.94
	Equipment Repair Parts Total			54.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.94
53142 Total				54.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.94
53143	Vehicle Repair Parts	000011	LOWES #02734* GORILLA TAPE	65.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85
	Vehicle Repair Parts Total			65.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85
53143 Total				65.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85
53151	Medications	BOUNTREE	Bound Tree Medi VALVED HOLDING	179.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.14
		BOUNTREE	Bound Tree Medi 58-98510 INHA	89.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.57
		BOUNTREE	Bound Tree Medi 11469 INHALER	2,969.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969.70
	Medications Total			3,238.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.41
53151 Total				3,238.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.41
53171	Food	000100	COSTCO WHSE #06 FOOD ITEMS FOR	564.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.83
	Food Total			564.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.83
53171 Total				564.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.83
53198	Inventory	AIRGAS	Airgas Nor Pac CARTRIDGE, P100	2,763.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,763.11
		AMAZON	AMAZON CAPITAL COVERALLS, TYVE	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,196.00
		BOUNTREE	Bound Tree Medi HAND SANITIZER	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41
		BOUNTREE	Bound Tree Medi GLOVES, NITRIL	16,558.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,558.65
		BOUNTREE	Bound Tree Medi GERMICIDAL SUP	1,153.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.68
		FASTINDU	Fastenal Indust CARTRIDGE, P10	2,156.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.23
		FASTINDU	Fastenal Indust COVERALLS, TYV	72,257.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,257.88
		FASTINDU	Fastenal Indust SHOE/BOOT COVE	1,318.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.80
		FASTINDU	Fastenal Indust MASK, N95 PART	36,926.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,926.40
		GALLS	Galls Incorpora HAND SANITIZER	3,656.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,656.26
		GRAIPART	Grainger Parts GOWNS, DISPOSAB	2,750.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.31
		GRAIPART	Grainger Parts CARTRIDGE, P100	1,601.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.25
		LIFEASSI	Life-Assist Inc GLOVES, NITRIL	5,372.46	0.00	0.00	0.00	10,330.60	0.00	0.00	0.00	4,070.27	19,773.33
		LIFEASSI	Life-Assist Inc GOWNS, DISPOSA	8,901.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,901.90
		LIFEASSI	Life-Assist Inc 02 MAX BITRAC	3,494.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,494.82
		LIFEASSI	Life-Assist Inc GERMICIDAL SUP	427.29	708.20	0.00	141.64	0.00	0.00	0.00	0.00	0.00	1,277.13
		LOWECOMP	Lowe's Companie DISINFECTANT S	152.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.95
		MALLCOMP	Mallory Company GOWNS, DISPOSA	824.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.25
		MALLCOMP	Mallory Company CARTRIDGE, P10	4,961.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,961.22
		MEDLINDU	MEDLINE INDUSTR BVM FILTER DYN	185.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.71
		MEDLINDU	MEDLINE INDUSTR GOWNS, DISPOSA	4,909.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909.78
		MESNORT	MES NORTHWEST MASK, surgical/d	6,082.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.70

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

Exp	53198	Inventory	N/A..N/A	JUL 2020/MESNORT/IN1453055	2020 Total	2021							Grand Total
			N/A..N/A	JUL 2020 GRAIPART/9512843393	11,476.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,476.04
			N/A..N/A	JUL 2020 MEDLINDU/1908436090	514.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.99
			N/A..N/A	JUL 2020 MULT COVID SUPPLIES	24,174.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,174.99
			N/A..N/A	JUL 2020 AMAZON/1QVHL3KDYXNK	181.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.35
			N/A..N/A	JUL 2020 AMAZON/1QVHL3KDN3FP	1,587.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.40
			CHUCKALS	Chuckals Inc GERMICIDAL SUPER	333.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.13
			CHUCKALS	Chuckals Inc HAND SANITIZER/PE	1,086.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.37
			CHUCKALS	Chuckals Inc MASK, CONE STYLE	7,556.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,556.72
		Inventory Total			225,568.44	708.20	0.00	141.64	10,330.60	0.00	0.00	4,070.27	240,819.15
	53198 Total				225,568.44	708.20	0.00	141.64	10,330.60	0.00	0.00	4,070.27	240,819.15
	53501	Small Tools/Equip	000004	AMAZON.COM*M62U TABLETS FOR CO	1,846.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846.28
			000005	AMZN MKTP US*MN AIR PURIFIER	241.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.77
			000025	THE HOME DEPOT ELECTRICAL CORD	1,084.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.77
			000025	THE HOME DEPOT POTABLE WATER S	180.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.02
			000044	MCLENDONS HA- P PLUG END FOR P	16.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.47
			000044	MCLENDONS HA- P RV PLUG ENDS F	92.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.28
			000259	BULLETPROOF HIT NECK GAITER	4,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,794.00
			AIRGAS	Airgas Nor Pac MSA ADVANTAGE 2	1,194.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.17
			AIRGAS	Airgas Nor Pac SHIPPING & HAND	104.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.20
			AIRGAS	Airgas Nor Pac MSA RESPIRATORS	379.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.59
			AMAZON	AMAZON CAPITAL PHONE RECORDER	142.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.84
			AMAZON	AMAZON CAPITAL LANDLINE PHONE	349.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.48
			AMAZON	AMAZON CAPITAL Wireless Headse	148.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.32
			AMAZON	AMAZON CAPITAL Safety Goggles	2,109.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.50
			CPFREFT	Central Pierce NECK GAITER	474.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.61
			CPFREFT	Central Pierce lenses for MSA	108.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.90
			CPFREFT	Central Pierce HAND HELD SPRAY	1,697.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.53
			FASTINDU	Fastenal Indust Large Respirat	196.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.72
			FASTINDU	Fastenal Indust 1013188 Med LS	1,147.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.36
			FASTINDU	Fastenal Indust Small Respirat	22.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.38
			FASTINDU	Fastenal Indust Med Respirator	363.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.33
			FASTINDU	Fastenal Indust P100 Air filte	431.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.24
			GUEN06130	Mark Guenthner STN60 COMBO GAT	17.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.54
			LOWECOMP	Lowe's Companie CHAIR FOR TRAI	125.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.15
			LOWECOMP	Lowe's Companie 32 GAL GARBAGE	112.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.63
			MALLCOMP	Mallory Company 7 medium (P/N	1,714.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.99
			MALLCOMP	Mallory Safety scba Medium adv	0.00	0.00	0.00	1,879.29	0.00	0.00	0.00	0.00	1,879.29
			MCLEHARD	McLendon Hardwa RV PLUG END FO	61.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.19
			N/A..N/A	JUL 2020 AIRGAS/9100002550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			N/A..N/A	MAR 2020 INVB11471366 SHIINTER	(2,550.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,550.03)
			N/A..N/A	JUL 2020 EYECOF50/63905/63914/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			N/A..N/A	AUG 2020 CHUCKALS 10303530 JL	9,427.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,427.61
			N/A..N/A	JUL 2020 EYECOF50/MSA LENSES	(747.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(747.32)
			N/A..N/A	JUL 2020/DIV 210 COST NOT ELIG	(63,421.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63,421.12)

2020-21 COVID EXPENSES

LIFE-TO-DATE THRU 7/31/2021

01 02 03 04 05 06 07

					2020 Total	2021							Grand Total
Exp	53501	Small Tools/Equip	N/A..N/A	JUL 2020/DIV 300 COST NOT ELIG	(148.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(148.32)
			SHIINTER	SHI INTERNATION Surface Pro 7	13,143.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,143.99
			SHIINTER	SHI INTERNATION EXTENDED SVC P	1,559.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.81
			SHIINTER	SHI INTERNATION SURFACE PRO PL	7,886.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,886.36
			SHIINTER	SHI INTERNATION 10 monitors fo	2,913.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.89
			SHIINTER	SHI INTERNATION 7 SURFACE COVE	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00
			SHIINTER	SHI INTERNATION Microsoft SURF	3,764.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764.28
			SHIINTER	SHI INTERNATION USB EXTENDERS(71.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.44
			STRUCOMM	STRUCTURED COMM Covid-19 order	33,935.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,935.10
			ULIN	ULINE INC MILK JUGS FOR SANITI	125.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.93
			ULIN	ULINE INC CREDIT SHIPPING P002	(15.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.33)
			USBANKBU	US Bank Busines RV CONNECTION	23.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.93
			BLACKBOX	BLACK BOX NETWO STN72 EMERG TR	2,274.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.93
			BLACKBOX	BLACK BOX NETWO USB Cables run	348.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.04
			BLACKBOX	BLACK BOX NETWO 6 CABLE RUNS S	1,155.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.91
			EYECOFSO	EYECARE OF SOUT lenses for MSA	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00
			FEDERESO	Federal Resourc HAND HELD SPRA	17,146.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,146.80
		Small Tools/Equipment Total			48,083.16	0.00	0.00	1,879.29	0.00	0.00	0.00	0.00	49,962.45
	53501 Total				48,083.16	0.00	0.00	1,879.29	0.00	0.00	0.00	0.00	49,962.45
	54191	Other Professional	000276	VIMEO.COM VIMEO -- 12 MONTH SU	840.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.73
		Other Professional Services Total			840.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.73
	54191 Total				840.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.73
	54311	Lodging	000004	AMAZON.COM*M62U P. STUEVE OCT1	306.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.70
			000373	BEST WESTERN WE STUEVE PAUL LO	786.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.69
		Lodging Total			1,093.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.39
	54311 Total				1,093.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.39
	54902	Subscriptions	000304	CLEARTRIAGE MON ClearTriage Su	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00
		Subscriptions Total			225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00
	54902 Total				225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00
	54911	Contractual Servit	N/A..N/A	Fire Suppression	0.00	0.08	0.05	0.00	0.41	0.47	0.25	0.00	1.26
		Contractual Services Total			0.00	0.08	0.05	0.00	0.41	0.47	0.25	0.00	1.26
	54911 Total				0.00	0.08	0.05	0.00	0.41	0.47	0.25	0.00	1.26
Exp Total					411,818.11	23,015.68	21,126.56	32,823.78	45,205.00	36,471.12	28,394.37	30,860.51	629,715.13
Grand Total					411,818.11	23,015.68	21,126.56	32,823.78	45,205.00	36,471.12	28,394.37	30,860.51	629,715.13

2021 Board Discretionary Fund Activity

Beginning Balance:	250,000.00		
Request for Funds:	Approved:	Amount:	Rejected
Replace Damaged SCBA's	2/22/2021	23,000.00	
Moss Adams Consulting for GEMT	3/22/2021	20,000.00	
Website Upgrades	4/26/2021	30,000.00	
Facilities Review Contract	6/14/2021	35,000.00	
Total Requests to date:		<u>(108,000.00)</u>	
Remaining Funds Available as of:	7/31/2021	142,000.00	

TAX & FBC COLLECTIONS MONTHLY

MONTH	COLLECTIONS					OUTSTANDING	
	REG LEVY	FBC	EMS LEVY	EXCESS LEVY	TOTAL-MONTH	Total Collected YTD	*TAXES LEVIED / OUTSTANDING
							65,467,441.00 2021 Budget
January	\$41,127.80	\$36,595.34	\$17,292.10	\$3,966.68	\$98,981.92	\$98,981.92	\$65,368,459.08
February	\$485,385.08	\$442,904.14	\$191,718.01	\$42,479.34	\$1,162,486.57	\$1,162,486.57	\$64,205,972.51
March	\$1,241,468.42	\$1,140,800.29	\$490,689.14	\$109,530.19	\$2,982,488.04	\$2,982,488.04	\$61,223,484.47
April	\$11,300,531.77	\$9,491,277.47	\$4,459,312.23	\$1,011,219.99	\$26,262,341.46	\$26,262,341.46	\$34,961,143.01
May	\$1,894,282.39	\$1,774,777.69	\$747,973.09	\$170,071.95	\$4,587,105.12	\$4,587,105.12	\$30,374,037.89
June	\$143,595.61	\$157,254.92	\$57,126.23	\$12,636.38	\$370,613.14	\$370,613.14	\$30,003,424.75
July	\$93,107.61	\$109,376.60	\$37,077.27	\$8,137.93	\$247,699.41	\$247,699.41	\$29,755,725.34 Amount to collect
August							
September							
October							
November							
December							
Total Taxes YTD	\$15,199,498.68	\$13,152,986.45	\$6,001,188.07	\$1,358,042.46	\$35,711,715.66		

*includes \$0.94 (Regular), \$0.37 (EMS) and Benefit Assessment

CENTRAL PIERCE FIRE & RESCUE TRANSPORT COLLECTIONS

MONTH	TRANSPORT COLLECTIONS	GEMT COLLECTIONS	Total Collected YTD	BUDGET LESS TRANSPORT COLLECTIONS
				10,029,900.00 2021 Budget
January	\$249,403.26	\$311,721.78	\$561,125.04	\$9,780,496.74
February	\$180,010.41	\$221,924.64	\$401,935.05	\$9,600,486.33
March	\$359,915.15	\$688,623.47	\$1,048,538.62	\$9,240,571.18
April	\$460,130.67	\$3,494,850.98	\$3,954,981.65	\$8,780,440.51
May	\$280,726.65	\$259,641.46	\$540,368.11	\$8,499,713.86
June	\$419,615.05	\$859,556.89	\$1,279,171.94	\$8,080,098.81
July	\$507,244.77	\$951,095.37	\$1,458,340.14	\$7,572,854.04 Amount to collect
August				
September				
October				
November				
December				
Total YTD	\$2,457,045.96	\$6,787,414.59	\$9,244,460.55	



Board Meeting Agenda Item Summary

Agenda Date: August 23, 2021

Item Title: Information Technology Division Report

Attachments: KPIs

Submitted by: Jay Kay

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

- 1) IT Key Performance Indicators (attached)
 - a. Of Note:
 - i. Resolved 328 Consortium-Wide Trouble Tickets and Requests
 - ii. Resolved 442 Consortium-Wide Helpdesk Calls
 - iii. 0 COVID-19 Consortium-Wide Tickets
 - iv. 18 On-Station Support Visits
 - v. Tier 1 Application Availability: 100.00%
 - vi. Network Availability: 100.00%
 - vii. 886 Active User Accounts
 - viii. Attachment included
- 2) Projects Completed:
 - a. 24 Scheduled Projects for 2021.
 - i. Major Projects in Process
 - ii. The following major projects are under way:
 1. Continued UcaaS implementation
 2. Development of Health & Safety Workflows
 3. Planning for the Consortium-wide O365 - Exchange Upgrade
 4. Coordinate and assist implementation of One Solution Hot Fix 53
 5. Develop plan Gig Harbor SharePoint Migration Plan
 6. Continue working with Graham to recover Comcast over payment
 7. Continued Network Administrator position replacement
- 3) This will be my last Board Meeting as an Full-Time employee

2021 CENTRAL PIERCE FIRE & RESCUE IT KPI's

2021 CPFR IT KPI's	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Tier 1 Application Availability:													
ePCR/RMS/MPS/BIAS Availability (Hours)	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00					20160.00
Actual Availability (Hours)	2,879.00	2,880.00	2,874.00	2,880.00	2,880.00	2,874.50	2,880.00						20147.50
Availability %	99.97%	100.00%	99.79%	100.00%	100.00%	99.81%	100.00%						99.938%
One Solution Availability (Hours)													
Actual Availability (Hours)	200.00	200.00	200.00	200.00	200.00	200.00	200.00						1400.00
Availability %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%						100.00%
Exchange Availability (Hours)													
Actual Availability (Hours)	720.00	720.00	720.00	720.00	720.00	720.00	720.00						5040.00
Availability %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%						100.00%
Telestaff Availability (Hours)													
Actual Availability (Hours)	720.00	720.00	720.00	720.00	720.00	720.00	720.00						5040.00
Availability %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%						100.00%
Application Outage (Events):													
Total Application Downtime (Hours)	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
Network Availability:													
Network Availability (Hours)	16560.00	16560.00	16560.00	16560.00	16560.00	16560.00	16560.00						115920.00
Actual Network Availability (Hours)	16553.50	16560.00	16560.00	16560.00	16560.00	16560.00	16557.75						115911.25
Availability %	99.96%	100.00%	100.00%	100.00%	100.00%	100.00%	99.99%						99.992%
Network Outages (Events):													
Total Network Downtime (Hours)	6.50	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	8.75
Incident & Request Tickets:													
Trouble Tickets (Opened)	340	345	340	254	344	342	315						2280
Trouble Tickets (Closed)	312	385	324	322	360	340	328						2371
COVID-19 Tickets (Closed)	8	0	1	0	0	0	0						9
Security Incidents	0	0	0	0	0	0	0						0
Projects:													
Total	24	29	31	31	32	38	38						32
Open	24	26	27	24	23	28	28						23
Hardware Deployments:													
PC	0	0	1	1	1	0	0						3
Tablet/Laptop	0	0	1	8	4	0	0						13
Cell	2	0	0	1	5	2	1						11
Station Support Calls:													
CP	28	17	15	8	11	22	13						114
G	17	5	2	1	2	2	1						30
GH	10	5	7	2	6	2	4						36
KP	2	0	2	2	0	0	0						6
Total On-site Station Support Visits:	57	27	26	13	19	26	18						186
Helpdesk Calls:													
ACD Calls	578	426	529	533	498	529	442						3535
After-Hours Support Hours:													
Infrastructure Support Hours	18.50	12.00	52.25	3.00	5.75	3.00	15.50						110.00
Application Support Hours	5.50	4.00	5.00	3.00	1.50	2.00	5.50						26.50
Miscellaneous Support Hours	19.00	3.50	15.25	3.00	6.25	3.25	1.00						51.25
Total After-Hours Support Hours	43.00	19.50	72.50	9.00	13.50	8.25	22.00	0.00	0.00	0.00	0.00	0.00	187.75
Inventory:													

-- Active User Accounts	884	884	884	885	885	885	886						885
-- PCs	211	211	211	211	211	211	211						211
-- Spare PCs	18	17	16	14	12	6	6						12
-- Laptops	10	10	9	9	8	8	8						8
-- Spare Laptops	4	4	4	4	4	4	4						4
-- Tablets	255	255	255	255	255	255	260						255
-- Spare Tablets	18	18	18	18	18	18	23						18
-- Getacs	83	83	83	83	83	83	83						83
-- Spare Getacs	10	9	4	4	4	2	2						4
-- Printers	76	76	76	76	76	76	76						76
-- Cellphones	185	185	185	185	285	286	286						285
-- Broadband/MDD Cards	113	114	114	114	114	114	114						114



Board Meeting Agenda Item Summary

Agenda Date:	August 23rd, 2021
Item Title:	Prevention and Education
Attachments:	None
Submitted by:	Guy Overby

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

1-National Night Out and Meeker Days were very successful with good turnouts. I would like to recognize CGRO Shaw and DC Karns for putting in lots of extra time at both events to ensure CPFR was properly represented.

2-Happy to announce the new CPFR website finally went live earlier this month. CGRO Shaw and Amy Jackson put much effort and hours into making this happen. If you have not seen it already the upgrades and features are well beyond what our prior site offered.

3-Our Academy, Drill and Discipline video we posted to our Facebook page has reached 1.96 million people as of this writing. This is by far our most popular post ever. This post might be the best recruitment tool ever. I have lost count on how many people messaged us directly asking how to join our team.

4- The Washington State Fair starts Sept 3rd. DFM Wohrle will be the lead DFM for this event.



Board Meeting Agenda Item Summary

Agenda Date: August 23, 2021

Item Title: Health & Safety Div. Report

Attachments:

Submitted by: AC McKenzie

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

1. Currently no employees on isolation or quarantine
2. Maintaining surveillance on current COVID conditions.

Currently Pierce County has seen an increase in 14-day case rate (355), positivity rate (17%) Acute care beds 85% (10% COVID patients,) ICU beds 85% capacity (19.8% COVID Pts.)

CPFR continue to provide EMS assistance for TPCHD/PCEMD walk-in Clinic at the old Charming Charlies at South Hill Mall.

CPFR submitted invoice to FEMA/TPCHD for July COVID standby coverage vax related reimbursements.

3. Hearing Exams is completed (290)
 - 20 personnel with recordable hearing loss
 - 40 personnel with Standard Threshold Deviation Shift
 - 4 personnel recommend for workplace communications assessment
 - 64 personnel recommended Alternative Hearing Protection

Actions:

- Outfitting stations 3 common types of Ear Plugs Identified
- Outfitting stations with Ear Muffs in areas identified in Noise Audit assessment
- Work with training to refocus 2021 Hearing conservation
- Conduct hearing protection verifications (fit test solo)
- Conducting Workplace Communications Assessment with impacted employees



Board Meeting Agenda Item Summary

4. 14 OSHA 300 reportable 1 muscle skeletal injury, 1 Body fluids exposure, 12 recordable hearing loss

OSHA RECORDABLE INCIDENTS 7/1/2021-7/31/2021

Date of Incident	Location	Days Away	Job R/T	Description	OSHA Classification
	Station 60				
7/1/2021	Admin	n/a		Documented Hearing Loss	Hearing Loss
7/1/2021	Station 61	n/a		Documented Hearing Loss	Hearing Loss
7/1/2021	Station 68	n/a		Documented Hearing Loss	Hearing Loss
7/1/2021	Station 64	n/a		Documented Hearing Loss	Hearing Loss
7/1/2021	Station 71	n/a		Documented Hearing Loss	Hearing Loss
7/12/2021	Station 72	n/a		Documented Hearing Loss	Hearing Loss
	Maintenance				
7/15/2021	Shop	n/a		Documented Hearing Loss	Hearing Loss
	Station 60				
7/15/2021	Admin	n/a		Documented Hearing Loss	Hearing Loss
7/16/2021	Station 69	n/a		Documented Hearing Loss	Hearing Loss
7/16/2021	Station 63	n/a		Documented Hearing Loss	Hearing Loss
7/16/2021	Station 73	n/a		Documented Hearing Loss	Hearing Loss
7/16/2021	Station 64	n/a		Documented Hearing Loss	Hearing Loss
7/28/2021	Station 72	n/a		During overhaul following fire in woods, bent to pick up hose caught on log. Tree branch struck FF in eye. While bandaging patient, the patient reached up and smeared blood on Firefighter's forearm. FF's skin broken by a mosquito bite in the area where blood was smeared.	Injury
7/29/2021	Station 65	n/a			Other

FINANCIAL IMPACT: N/A



Board Meeting Agenda Item Summary

Agenda Date: August 23, 2021

Item Title: DC Admin

Attachments:

Submitted by: Russ Karns, Deputy Chief

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

It's been an active summer for incidents both large and small. Our crews are doing an unbelievably great job responding to the needs of our citizens while dealing with temperature extremes, Covid mandates and frequently being required to work overtime. It's during unsettled times like this that the caliber of our people shows itself and they have proven themselves to be the absolute best.

Legal issues for station 72 dirt are ongoing but we have mediation scheduled for August 31, 2021. We also have a trial date of May 2, 2022.

Rice Fergus Miller has been busy working on preconstruction for station 73 and feasibility evaluations for current 61 along with C street property.

Labor negotiations with Local 726 are continuing and good progress is being made.



Board Meeting Agenda Item Summary

Agenda Date: August 23, 2021

Item Title: Fire Chief's Report

Attachments: Governor's Proclamation 21-14, Chief's Weekly Update #1

Submitted by: Chief Olson

RECOMMENDED ACTION BY THE BOARD:

- First reading
- Second reading
- Motion to approve
- For information only
- Other: _____

SUMMARY:

Effectively Respond, Continuously Improve, Compassionately Serve

Board of Fire Commissioners:

- 1. Washington Governor Proclamation:** The Governor has ordered that all healthcare workers be fully vaccinated by October 18th. After this date, they will no longer be allowed to provide health care services. The penalty for non-compliance include 364 days in jail, a \$5000 fine, and possible removal of our license to provide EMS. We have an unknown amount of responders that are not vaccinated but I would estimate around 70.

We are getting more information as this moves forward but as you can imagine, this has potential to be impacting to service levels. I am working extensively with our legal and Local 726 to determine options and "effects" bargain the decision of the Governor. I will not have a strong number until after October 6th. This has consumed the organization since our last meeting and will for the next few months.

We have also developed a repository of information that includes weekly written updates, a set of FAQ's, the proclamation itself, the DOH FAQ's, and any Chiefs Directives resulting from implementing the orders. In addition to these items I am doing a weekly livestream to answer questions and update everyone. I will be conducting a meeting with all unvaccinated responders to discuss the issues with them directly.



Board Meeting Agenda Item Summary

2. **Benefit Charge:** Ballot Consultant. We have our first meeting with the consultant scheduled for the first few days of September. Chief Karns will be the lead Chief Officer for this important focus.
3. **IT Consortium:** We met with the group this week and all seems to be going well with the other BOC's.
4. **IT Director:** As mentioned before, JK is retiring at the end of this month. We are pursuing an interim position with a current Captain with a Bachelor's Degree in IT management and leadership. The recruitment went well with many applicants. The pool was reduced down and a group of Fire District IT directors have interviewed them for the final three or so. That group is then scheduled to be interviewed with the consortium Chiefs for a selection to be made.
5. **Vacation:** I was scheduled for vacation in September but I am not sure I will proceed given the Governors mandate and its impact on our personnel. I will make a final decision by the first week of September.
6. **E911 Funding:** CPF&R is waiting to hear the outcomes and tone of the SS911 and PC DEM discussions regarding a transition.
7. **EMS Study:** Waiting on the first draft of recommendations. Should be delivered in September.
8. **COVID-19:**
 - a. Emergency Declaration- No changes from previous meeting. The authority has not been exercised during the previous two-week period. I will continue to report any uses of the declarations authority.
 - b. BOC Meeting Status: This being the end of August when you were to discuss current status of meetings. As noted with the Delta Virus, I recommend continuation of status quo until the first meeting in November.
 - c. Governors proclamation as noted above.

FINANCIAL IMPACT:



STATE OF WASHINGTON
— OFFICE OF GOVERNOR JAY INSLEE —

**PROCLAMATION BY THE GOVERNOR
AMENDING PROCLAMATION 20-05, et seq.**

21-14

COVID-19 VACCINATION REQUIREMENT

WHEREAS, on February 29, 2020, I issued Proclamation 20-05, proclaiming a State of Emergency for all counties throughout Washington State as a result of the coronavirus disease 2019 (COVID-19) outbreak in the United States and confirmed person-to-person spread of COVID-19 in Washington State; and

WHEREAS, as a result of the continued worldwide spread of COVID-19, its significant progression in Washington State, and the high risk it poses to our most vulnerable populations and our health care system, I have subsequently issued several amendatory proclamations, exercising my emergency powers under RCW 43.06.220 by prohibiting certain activities and waiving and suspending specified laws and regulations, including issuance of Proclamations 20-25, et seq., which limit Washingtonians' ability to participate in certain activities unless certain conditions are met; and

WHEREAS, during early stages of the COVID-19 pandemic, health professionals and epidemiological modeling experts indicated that the spread of COVID-19, if left unchecked, threatened to overwhelm portions of Washington's public and private health-care system; and

WHEREAS, to protect some of our most vulnerable populations – persons in health care facilities, long-term care facilities (which includes nursing homes), and similar congregate care facilities – and to protect our health and congregate care systems themselves, I issued several proclamations imposing heightened protections on workers, residents and visitors in those facilities; and

WHEREAS, although COVID-19 continues as an ongoing and present threat in Washington State, the measures we have taken together as Washingtonians over the past 18 months, including the willingness of most Washingtonians to take advantage of the remarkable, life-saving vaccines being administered throughout the state, have made a difference and have altered the course of the pandemic in fundamental ways; and

WHEREAS, after months of improving COVID-19 epidemiological conditions in Washington State, the emergence of highly contagious COVID-19 variants, including the “delta variant” that is at least twice as transmissible as the virus that emerged in late 2019, coupled with the continued significant numbers of unvaccinated people, have caused COVID-19 cases and hospitalizations to rise sharply among unvaccinated populations and have resulted in breakthrough infections in some fully vaccinated individuals; and

WHEREAS, COVID-19 vaccines are effective in reducing infection and serious disease, widespread vaccination is the primary means we have as a state to protect everyone, including persons who cannot be vaccinated for medical reasons, youth who are not eligible to receive a vaccine, immunocompromised individuals, and vulnerable persons including persons in health care facilities, long-term care facilities and other congregate care facilities from COVID-19 infections; and

WHEREAS, widespread vaccination is also the primary means we have as a state to protect our health care system, to avoid the return of stringent public health measures, and to put the pandemic behind us; and

WHEREAS, COVID-19 vaccinations have been available in Washington State from December 2020 to the present, and since April 15, 2021, all Washingtonians over the age of 16 have been eligible to receive free COVID-19 vaccinations from a wide variety of providers at many locations; and

WHEREAS, as of August 4, 2021, nearly 4.4 million Washingtonians, about 70% of those eligible and 58% of the total population, had initiated their vaccine series, leaving 2.1 million eligible Washingtonians who were unvaccinated; and

WHEREAS, according to the CDC, as of August 1, 2021, approximately 67% of staff in Washington state nursing homes were fully vaccinated; and

WHEREAS, healthcare workers face COVID-19 exposures in a variety of healthcare settings, with those involving direct patient care likely at higher risk; and

WHEREAS, COVID-19 vaccines are safe and effective. COVID-19 vaccines were evaluated in clinical trials involving tens of thousands of participants and met the U.S. Food & Drug Administration’s rigorous scientific standards for safety, effectiveness, and manufacturing quality needed to support emergency use authorization; and, to date, more than 346 million doses of COVID-19 vaccines have been given in the United States with 8.2 million of those doses administered in Washington, and serious safety problems and long-term side effects are rare; and

WHEREAS, on July 6, 2021, the Office of Legal Counsel of the United State Department of Justice issued a legal opinion stating that federal and state governments were not prohibited by federal law

from imposing vaccination mandates, even when the only vaccines available are those authorized under U.S. Food and Drug Administration Emergency Use Authorizations; and

WHEREAS, on July 26, 2021, approximately 60 medical groups, including the American Medical Association, the American College of Physicians, the American Academy of Pediatrics, the American Academy of Family Physicians, the American Nurses Association, the American Academy of Physician Assistants, the Association of Professionals in Infection Control and Epidemiology, the American Public Health Association, the Infectious Diseases Society of America LeadingAge, the National Hispanic Medical Association, the National Medical Association, and the Society of Infectious Disease Pharmacists, issued a memorandum supporting mandatory, universal vaccination of all public and private health care and long-term care workers, noting that such a requirement is the “fulfillment of the ethical commitment of all health care workers to put patients as well as residents of long-term care facilities first and take all steps necessary to ensure their health and well-being”; and on August 2, 2021, the Washington State Society of Post-Acute and Long-Term Care Medicine submitted a letter in support of the above noted July 26, 2021 memorandum; and

WHEREAS, on July 15, 2021, the American College of Obstetricians and Gynecologists, together with the Society for Maternal-Fetal Medicine, posted a formal opinion stating that medical professionals have an ethical obligation to be vaccinated against COVID-19 to prevent the spread of harmful infectious diseases, and that women who are or may become pregnant should be vaccinated against COVID-19; and

WHEREAS, it is the duty of every employer to protect the health and safety of employees by establishing and maintaining a healthy and safe work environment and by requiring all employees to comply with health and safety measures; and

WHEREAS, state employees live in and provide services to the public in every county in our state, and many interact with the public on a regular basis, and they all interact with some portion of the community at large to varying degrees before and/or after state work hours; and

WHEREAS, to further our individual and collective duty to reduce the spread of COVID-19 in our communities, I am requiring all employees, on-site independent contractors, volunteers, goods and services providers, and appointees of designated state agencies to be fully vaccinated against COVID-19 on or before October 18, 2021; and

WHEREAS, the worldwide COVID-19 pandemic and its persistence in Washington State continue to threaten the life and health of our people as well as the economy of Washington State, and remain a public disaster affecting life, health, property or the public peace; and

WHEREAS, the Washington State Department of Health continues to maintain a Public Health Incident Management Team in coordination with the State Emergency Operations Center and other supporting state agencies to manage the public health aspects of the incident; and

WHEREAS, the Washington State Military Department Emergency Management Division, through the State Emergency Operations Center, continues coordinating resources across state government to support the Department of Health and local health officials in alleviating the impacts to people, property, and infrastructure, and continues coordinating with the state Department of Health in assessing the impacts and long-term effects of the incident on Washington State and its people; and

NOW, THEREFORE, I, Jay Inslee, Governor of the state of Washington, as a result of the above noted situation, and under Chapters 38.08, 38.52 and 43.06 RCW, do hereby proclaim and order that a State of Emergency continues to exist in all counties of Washington State, that Proclamation 20-05, as amended, remains in effect, and that, to help preserve and maintain life, health, property or the public peace pursuant to RCW 43.06.220(1)(h), and (3), I hereby prohibit, subject to the conditions, exceptions, and circumstances set forth below, the following activities:

1. Prohibitions. This order prohibits the following:

- a. Any Worker from engaging in work for a State Agency after October 18, 2021 if the Worker has not been fully vaccinated against COVID-19;
- b. Any State Agency from permitting any Worker to engage in work for the agency after October 18, 2021 if the Worker has not been fully vaccinated against COVID-19 and provided proof thereof to the agency;
- c. Any Health Care Provider from failing to be fully vaccinated against COVID-19 after October 18, 2021; and
- d. Any individual or entity that operates a Health Care Setting from permitting a Health Care Provider to engage in work for the individual or entity as an employee, contractor, or volunteer after October 18, 2021 if the Health Care Provider has not been fully vaccinated against COVID-19 and provided proof thereof to the individual or entity. Providers who do not work in a Health Care Setting must provide proof of vaccination to the operator of the facility in which the Provider works, if any, or, if requested, to a lawful authority. A lawful authority includes, but is not limited to, law enforcement, local health jurisdictions, and the state Department of Health.

2. Exemptions from Vaccine Requirement.

- a. Health Care Providers and Workers for State Agencies are not required to get vaccinated against COVID-19 if they are entitled under the Americans With Disabilities Act (ADA), Title VII of the Civil Rights Act of 1964 (Title VII), the Washington Law Against Discrimination (WLAD), or any other applicable law to a disability-related reasonable accommodation or a sincerely held religious belief accommodation to the requirements of this order. Nothing herein precludes individuals or entities for which Health Care Providers work as employees, contractors, or volunteers and State Agencies from providing disability-related reasonable accommodations and religious accommodations to the requirements of this order as required by the laws noted above. As provided in the ADA, Title VII, and the WLAD, individuals or entities for which Health Care Providers work as

employees, contractors, or volunteers and State Agencies are not required to provide such accommodations if they would cause undue hardship.

- b. To the extent permitted by law, before providing a disability-related reasonable accommodation to the requirements of this order, individuals or entities for which Health Care Providers work as employees, contractors, or volunteers and State Agencies must obtain from the individual requesting the accommodation documentation from an appropriate health care or rehabilitation professional authorized to practice in the State of Washington stating that the individual has a disability that necessitates an accommodation and the probable duration of the need for the accommodation.
- c. To the extent permitted by law, before providing a sincerely held religious belief accommodation to the requirements of this Order, individuals or entities for which Health Care Providers work as employees, contractors, or volunteers and State Agencies must document that the request for an accommodation has been made and the document must include a statement regarding the way in which the requirements of this order conflict with the religious observance, practice, or belief of the individual.

3. Acceptable Proof of Full Vaccination Against COVID-19: Where required above, Workers for State Agencies and Health Care Providers must provide proof of full vaccination against COVID-19 by providing one of the following:

- a. CDC COVID-19 Vaccination Record Card or photo of the card;
- b. Documentation of vaccination from a health care provider or electronic health record; or
- c. State immunization information system record.

Personal attestation is not an acceptable form of verification of COVID-19 vaccination.

4. Public and Private Entities and Employers May Exceed These Requirements: Nothing in this order prohibits individuals or entities employing or using the services of Health Care Providers and State Agencies from implementing requirements that exceed the requirements of this Order.

5. Definitions.

a. "Worker":

- For purposes of this order, "worker" includes:
 - A person engaged to work as an employee, independent contractor, service provider, volunteer, or through any other formal or informal agreement to provide goods or services, whether compensated or uncompensated, but does not include a visitor or patron;
 - The director, secretary, or other executive officer of a State Agency;
 - A person appointed to serve on a board, commission, or similar body that is an executive cabinet agency listed at <https://www.governor.wa.gov/office-governor/office/executive-cabinet> or

a small cabinet agency listed at <https://www.governor.wa.gov/office-governor/office/small-cabinet>.

- The following exceptions apply to the definition of “worker”:
 - Independent contractors, and any of their workers, are exempt from this order unless any provision of the contract to provide goods or services requires work to be performed in person and on site, regardless of frequency, whether other workers are present, or any contingent nature of that requirement.
 - For any State Agency that is listed as an agency under the authority of a board, council, or commission at https://ofm.wa.gov/sites/default/files/public/publications/2021_State_Org_Chart.pdf and that is not also listed as an executive cabinet agency at <https://www.governor.wa.gov/office-governor/office/executive-cabinet> or a small cabinet agency at <https://www.governor.wa.gov/office-governor/office/small-cabinet>, only the State Agency’s compensated employees are “workers” subject to the requirements of this proclamation.

b. “Health Care Provider” includes:

- Individuals with credentials listed in the [Healthcare Professional Credentialing Requirements](#) list;
- Individuals who are permitted by law to provide health care services in a professional capacity without holding a credential;
- Long-term care workers unless specifically excluded in this order; and
- Workers in any Health Care Setting, as defined herein.

“Health Care Provider” does not include, for purposes of this order:

- Individual providers, as defined in RCW 74.39A.240;
- Providers of personal care in a person’s home, such as home care, home health or hospice care;
- Providers who are not actively practicing or providing services; and
- Providers who provide services only at one or more of the settings that are expressly excluded from the list of Health Care Settings under this order.

c. “Health Care Setting” is any public or private setting that is primarily used for the delivery of in-person health care services to people, except as specifically exempted below. If located at a facility that is primarily used for the delivery of health-care services, such as a hospital, then the entire facility is a Health Care Setting. If located at a facility that is primarily used for another purpose, such as a pharmacy within a grocery store, school nurse’s office, or vaccination clinic within a business establishment, the Health Care Setting includes only the areas that are primarily used for the delivery of health care and the areas regularly occupied by Health Care Providers and people seeking care, but not the other areas of the facility.

“Health Care Setting” includes, but is not limited to:

- Acute care facilities, including, but not limited to, hospitals;
- Long-term acute care facilities;
- Inpatient rehabilitation facilities;
- Inpatient behavioral health facilities, including, but not limited to, evaluation and treatment facilities, residential treatment facilities, secure detox facilities;
- Residential long-term care facilities, including, but not limited to, nursing homes, assisted living facilities, adult family homes, settings where certified community residential services and supports are provided, and enhanced services facilities;
- Mobile clinics or other vehicles where health care is delivered;
- Outpatient facilities, including, but not limited to, dialysis centers, physician offices, and behavioral health facilities (including offices of psychiatrists, mental health counselors, and substance use disorder professionals);
- Dental and dental specialty facilities;
- Pharmacies (not including the retail areas);
- Massage therapy offices (this includes designated areas where massage is administered within non-health care settings like spas and wellness/fitness centers);
- Chiropractic offices;
- Midwifery practices and stand-alone birth centers;
- Isolation and/or quarantine facilities;
- Ambulatory surgical facilities;
- Urgent care centers; and
- Hospice care centers.

“Health Care Setting” does not include:

- Settings where sports and spectator events or other gatherings are held (including when credentialed athletic trainers are providing care to players), other than areas primarily used for the delivery of health care services, such as designated first aid areas (which are Health Care Settings);
- Department of Children, Youth & Families (DCYF)-licensed foster homes that do not primarily provide health care services;
- Research facilities where no health care is delivered to people;
- Veterinary health care settings;
- Animal control agencies; and
- Non-profit humane societies.

d. “State Agency” includes:

- Every agency listed at <https://www.governor.wa.gov/office-governor/office/executive-cabinet>;
- Every agency listed at <https://www.governor.wa.gov/office-governor/office/small-cabinet>; and

- Every agency under the authority of a board, council, or commission listed at https://ofm.wa.gov/sites/default/files/public/publications/2021_State_Org_Chart.pdf except the State Board for Community and Technical Colleges and the governing boards of four-year institutions of higher education.
- e. “Fully Vaccinated against COVID-19”: A person is fully vaccinated against COVID-19 two weeks after they have received the second dose in a two-dose series of a COVID-19 vaccine authorized for emergency use, licensed, or otherwise approved by the FDA (e.g., Pfizer-BioNTech or Moderna) or two weeks after they have received a single-dose COVID-19 vaccine authorized for emergency use, licensed, or otherwise approved by the FDA (e.g., Johnson & Johnson (J&J)/Janssen).

ADDITIONALLY, the specific prohibitions in this Proclamation are severable and do not apply to the extent that compliance with a prohibition would violate (1) any U.S. or Washington constitutional provision; (2) federal statutes or regulations; (3) any conditions that apply to the state’s receipt of federal funding; (4) state statutes; or (5) applicable orders from any court of competent jurisdiction.

ADDITIONALLY, nothing in this Proclamation limits otherwise applicable requirements related to personal protective equipment, personnel training, and infection control policies and procedures.

I again direct that the plans and procedures of the *Washington State Comprehensive Emergency Management Plan* be implemented throughout state government. State agencies and departments are directed to continue utilizing state resources and doing everything reasonably possible to support implementation of the *Washington State Comprehensive Emergency Management Plan* and to assist affected political subdivisions in an effort to respond to and recover from the COVID-19 pandemic.

I continue to order into active state service the organized militia of Washington State to include the National Guard and the State Guard, or such part thereof as may be necessary in the opinion of The Adjutant General to address the circumstances described above, to perform such duties as directed by competent authority of the Washington State Military Department in addressing the outbreak. Additionally, I continue to direct the Department of Health, the Washington State Military Department Emergency Management Division, and other agencies to identify and provide appropriate personnel for conducting necessary and ongoing incident related assessments.

Violators of this order may be subject to criminal penalties pursuant to RCW 43.06.220(5). Further, if people fail to comply with the required facial coverings, social distancing and other protective measures while engaging in this phased reopening, I may be forced to reinstate the prohibitions established in earlier proclamations.

This order is effective immediately. Unless extended or amended, upon expiration or termination of this amendatory proclamation the provisions of Proclamation 20-25, et seq., will continue to be in

Washington State Governor's Order Written Update #1 August 13, 2021

General:

This written update is intended to inform CPF&R employees about the Governor's order, what CPF&R has been able to factually establish, and any decisions made to implement the order of the Governor.

CPF&R has a legal obligation to comply with the Governor's Proclamation.

As with all things COVID related, I am sure changes will occur without notice and without CPF&R's control. CPF&R also recognizes the need to negotiate with the applicable union the impacts of the Order directed by the Governor and once finalized share the results.

In order to communicate as clearly as possible, I will be providing the following:

- A weekly written update
- A weekly video stream where you can participate in the on camera format.
- An FAQ's to keep everyone up to date on questions and answers to include revisions as things change.
- A repository of all information the District has adopted along with all communications on the info-portal within the front page COVID 19 area, click on Governor's COVID Proclamation August 2021.

While there are many unanswered questions, it is clear that this proclamation will have a profound impact on CPF&R and our unvaccinated responders. It is also clear that time is of the essence if you plan to be fully vaccinated by October 18. We understand that this Proclamation puts members with concerns about COVID vaccines in a difficult place. Please know that we are committed to treating all members with respect and dignity as we work through this issue.

CPF&R will continue to work closely with Local 726 leadership. We will also continue to update our members as this matter evolves as described above.

If you have any questions or concerns about the vaccine proclamation, please contact DC Karns or HR Director Washo.

I know there are strong opinions about this subject. I need to ask each of you to be patient, gracious, and listen more than usual because of the controversial nature of the Governor's decision. CPF&R has no alternatives but to implement this order as directed along with any future modifications.

Governors Proclamation:

On Monday, the Governor directed Proclamation 21-14 regarding COVID-19 vaccination requirements (Found in document repository at Infoportal). As of October 18th, the State will be requiring all Health Care Providers to be fully vaccinated. EMTs and

Paramedics are both classified as Health Care Providers. The following is the definition of fully vaccinated according to the Governors order:

“Fully Vaccinated against COVID-19” is defined as: A person is fully vaccinated against COVID-19 two weeks after they have received the second dose in a two-dose series of a COVID-19 vaccine authorized for emergency use, licensed, or otherwise approved by the FDA (e.g., Pfizer-BioNTech or Moderna) or two weeks after they have received a single-dose COVID-19 vaccine authorized for emergency use, licensed, or otherwise approved by the FDA (e.g., Johnson & Johnson (J&J)/Janssen.

Timeline for Compliance:

Specific to each vaccinations brand and, “fully vaccinated” being two weeks after receiving your final shot:

- **Moderna** has a 28-day waiting period between shots. As a result you will need to have your first shot no later than September 6th, in order to be fully vaccinated by October 18th.
- **Pfizer’s** has a 21-day waiting period between shots. As a result, you will need to have your first shot no later than September 13th.
- **Johnson & Johnson** is only a single shot, as a result, you will need to have you’re shot no later than October 4th. We have heard that the J&J vaccine may become increasingly difficult to get in this area in the very near future so I encourage you to plan accordingly.

Exceptions:

There are two exemptions within the Governors Order that may be requested. Both exceptions are to address the Americans With Disabilities Act (ADA), Title VII of the Civil Rights Act of 1964 (Title VII), the Washington Law Against Discrimination (WLAD), or any other applicable law to a disability-related reasonable accommodation or a sincerely held religious belief.

1. The first is a medical exemption or accommodation under the Americans With Disabilities Act (ADA).
2. The second is an exemption or accommodation for a sincerely held religious belief.
3. We are working with CPF&R Legal to develop the process and will have it completed by the end of next week.

Once the required forms and notifications are submitted, CPF&R will acknowledge in writing receipt. As soon as possible, CPF&R will inform the applicant in writing of the decision to approve or disapprove the request.

Additional Required Action: All employees within the scope of this communication must provide Acceptable Proof of Full Vaccination Against COVID-19 by providing one of the following:

- CDC COVID-19 Vaccination Record Card or photo of the card.
- Documentation of vaccination from a health care provider or electronic health

record.

- State immunization information system record.

Personal attestation is not an acceptable form of verification of COVID-19 vaccination.

Some of you have already provided this information but I am asking you to provide it again. Once provided, CPF&R will confirm in writing your meeting of this obligation. In order to provide CPF&R with the required documentation, please send via **email only** to:

HR@Centralpiercefirer.org. Please do not send to Suzi's or Stephanie's direct email-only to the HR mailbox.

This must be completed by October 5th. It is our preference to receive this proof as soon as possible.

Required Policy Review:

Because of the legal protections provided for the exceptions listed above and the need to maintain an inclusive, respectful, and constructive work environment, the following policies shall be reviewed prior to the end of September. These policies will be assigned through CPF&R's normal training process.

Policy 215 Equal Employment Opportunity

Policy 217 Anti Harassment

Policy 239 Workplace Anti bullying

I will stress again, the issue at hand is full of opinions that are strongly held and emotional. Please focus on being thoughtful of those around you and considerate of the opinions of others. My expectation for all CPF&R employees is to maintain our values as we walk through this process together.